



**IOWA RACING AND GAMING COMMISSION  
RIVERBOAT REVENUE REPORT**

<b>AUGUST 2004</b>	<b>ISLE OF CAPRI MARQUETTE</b>	<b>DIAMOND JO CASINO</b>	<b>MISSISSIPPI BELLE II</b>	<b>CATFISH BEND CASINO</b>	<b>ARGOSY CASINO SIOUX CITY</b>	<b>LAKESIDE CASINO RESORT</b>
ADJUSTED GROSS REVENUE	\$3,864,352	\$4,345,230	\$2,124,891	\$2,447,071	\$3,884,970	\$4,654,739
ADMISSIONS	58,051	97,638	46,377	46,376	78,975	82,712
WIN PER CAPITA	\$67	\$45	\$46	\$53	\$49	\$56
CASINO SQUARE FOOTAGE	18,747	19,000	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$7	\$7	\$7	\$5	\$11	\$6
TABLE DROP	\$1,396,599	\$2,667,637	\$1,020,419	\$1,065,785	\$2,136,783	\$3,715,469
TABLE REVENUE	\$264,805	\$420,789	\$181,265	\$240,500	\$483,588	\$790,507
TABLE REVENUE PERCENTAGE	18.96%	15.77%	17.76%	22.57%	22.63%	21.28%
NUMBER OF TABLE GAMES	13	17	14	20	14	30
AVG DAILY WIN PER TABLE GAME	\$657	\$798	\$418	\$388	\$1,114	\$850
SLOT DROP	\$17,060,197	\$19,559,625	\$11,014,340	\$15,054,122	\$15,996,783	\$15,231,162
SLOT COIN IN	\$53,635,917	\$60,709,626	\$26,911,364	\$28,484,331	\$46,234,947	\$56,713,986
SLOT REVENUE	\$3,599,547	\$3,924,441	\$1,943,626	\$2,206,571	\$3,401,382	\$3,864,232
SLOT REVENUE PERCENTAGE	6.71%	6.46%	7.22%	7.75%	7.36%	6.81%
NUMBER OF SLOT MACHINES	804	749	506	529	482	921
AVG DAILY WIN PER MACHINE	\$144	\$169	\$124	\$135	\$228	\$135
CITY TAX	\$19,322	\$21,726	\$10,624	\$12,235	\$19,425	\$23,274
COUNTY TAX	\$19,322	\$21,726	\$10,624	\$12,235	\$19,425	\$23,274
GAMBLER'S TREATMENT	\$19,322	\$21,726	\$10,624	\$12,235	\$19,425	\$23,274
ENDOWMENT FUND	\$19,322	\$21,726	\$10,624	\$12,235	\$19,425	\$23,274
STATE TAX	\$772,870	\$869,046	\$361,042	\$456,157	\$776,994	\$930,948
REGULATORY FEE	\$45,048	\$45,048	\$45,048	\$45,048	\$45,048	\$45,048
	<b>RHYTHM CITY CASINO</b>	<b>ISLE OF CAPRI BETTENDORF</b>	<b>AMERISTAR CASINO &amp; HOTEL</b>	<b>HARRAHS CASINO &amp; HOTEL</b>		<b>TOTAL</b>
ADJUSTED GROSS REVENUE	\$6,736,213	\$9,047,136	\$14,555,561	\$9,009,058		\$60,669,221
ADMISSIONS	128,382	163,036	216,268	171,972		1,089,787
WIN PER CAPITA	\$52	\$55	\$67	\$52		\$56
CASINO SQUARE FOOTAGE	29,062	36,200	38,500	28,006		230,732
AVE DAILY WIN PER SQUARE FOOT	\$7	\$8	\$12	\$10		\$8
TABLE DROP	\$1,958,072	\$4,247,719	\$9,008,333	\$6,900,066		\$34,116,882
TABLE REVENUE	\$355,718	\$907,965	\$1,748,107	\$1,392,996		\$6,786,240
TABLE REVENUE PERCENTAGE	18.17%	21.38%	19.41%	20.19%		19.89%
NUMBER OF TABLE GAMES	19	33	39	37		236
AVG DAILY WIN PER TABLE GAME	\$604	\$880	\$1,446	\$1,212		\$926
SLOT DROP	\$32,951,947	\$38,663,384	\$71,863,705	\$44,132,706		\$281,527,971
SLOT COIN IN	\$87,484,040	\$115,858,258	\$176,546,109	\$98,968,638		\$751,547,216
SLOT REVENUE	\$6,380,495	\$8,139,171	\$12,807,454	\$7,616,062		\$53,882,981
SLOT REVENUE PERCENTAGE	7.29%	7.03%	7.25%	7.70%		7.17%
NUMBER OF SLOT MACHINES	1,021	1,092	1,571	1,165		8,840
AVG DAILY WIN PER MACHINE	\$202	\$240	\$263	\$211		\$197
CITY TAX	\$33,681	\$45,236	\$72,778	\$45,045		\$303,346
COUNTY TAX	\$33,681	\$45,236	\$72,778	\$45,045		\$303,346
GAMBLER'S TREATMENT	\$33,681	\$45,236	\$72,778	\$45,045		\$303,346
ENDOWMENT FUND	\$33,681	\$45,236	\$72,778	\$45,045		\$303,346
STATE TAX	\$1,347,243	\$1,809,427	\$2,911,112	\$1,801,812		\$12,036,651
REGULATORY FEE	\$45,048	\$45,048	\$45,048	\$45,048		\$450,480

## RIVERBOAT TABLE REVENUE BY GAME

AUGUST 2004	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	ARGOSY CASINO SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$687,040	\$1,417,316	\$451,566	\$568,981	\$1,179,602	\$1,805,076
TABLE REVENUE	\$92,020	\$86,224	\$75,010	\$113,734	\$193,389	\$286,404
TABLE REVENUE PERCENTAGE	13.39%	6.08%	16.61%	19.99%	16.39%	15.87%
NUMBER OF TABLE GAMES	7	10	8	11	9	13
CRAPS						
TABLE DROP	\$252,353	\$561,324	\$265,939	\$185,906	\$338,602	\$884,099
TABLE REVENUE	\$70,070	\$159,450	\$34,624	\$21,304	\$122,357	\$206,688
TABLE REVENUE PERCENTAGE	27.77%	28.41%	13.02%	11.46%	36.14%	23.38%
NUMBER OF TABLE GAMES	1	2	1	1	1	4
ROULETTE						
TABLE DROP	\$39,175	\$144,613	\$44,737	\$65,036	\$174,688	\$137,170
TABLE REVENUE	\$8,461	\$40,742	\$10,100	\$19,693	\$46,099	\$34,683
TABLE REVENUE PERCENTAGE	21.60%	28.17%	22.58%	30.28%	26.39%	25.28%
NUMBER OF TABLE GAMES	1	1	1	1	1	1
CARIBBEAN STUD						
TABLE DROP	\$40,747	\$119,336	\$79,277	\$50,571	\$167,382	\$0
TABLE REVENUE	\$17,218	\$32,427	\$20,922	\$16,537	\$61,153	\$0
TABLE REVENUE PERCENTAGE	42.26%	27.17%	26.39%	32.70%	36.53%	0.00%
NUMBER OF TABLE GAMES	1	1	1	1	1	0
LET IT RIDE						
TABLE DROP	\$109,537	\$117,830	\$44,301	\$0	\$0	\$0
TABLE REVENUE	\$30,721	\$22,594	\$13,032	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	28.05%	19.18%	29.42%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	1	1	0	0	0
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$71,832	\$51,937	\$179,397	\$319,572
TABLE REVENUE	\$0	\$0	\$14,139	\$14,145	\$38,072	\$120,417
TABLE REVENUE PERCENTAGE	0.00%	0.00%	19.68%	27.23%	21.22%	37.68%
NUMBER OF TABLE GAMES	0	0	1	1	1	4
OTHER TABLE GAMES						
TABLE DROP	\$267,748	\$307,219	\$62,767	\$122,126	\$97,112	\$498,201
TABLE REVENUE	\$46,316	\$79,353	\$13,438	\$33,859	\$22,520	\$70,965
TABLE REVENUE PERCENTAGE	17.30%	25.83%	21.41%	27.72%	23.19%	14.24%
NUMBER OF TABLE GAMES	2	2	1	1	1	4
POKER						
TABLE DROP	\$0	\$0	\$0	\$21,229	\$0	\$71,351
TABLE REVENUE	\$0	\$0	\$0	\$21,229	\$0	\$71,351
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	0	0	4	0	4

## RIVERBOAT TABLE REVENUE BY GAME

AUGUST 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,083,740	\$2,096,596	\$4,751,047	\$3,611,100	\$17,652,064
TABLE REVENUE	\$184,689	\$326,251	\$821,349	\$478,778	\$2,657,848
TABLE REVENUE PERCENTAGE	17.04%	15.56%	17.29%	13.26%	15.06%
NUMBER OF TABLE GAMES	13	15	23	17	126
CRAPS					
TABLE DROP	\$390,625	\$777,952	\$2,107,286	\$1,425,070	\$7,189,156
TABLE REVENUE	\$48,152	\$154,566	\$408,375	\$303,995	\$1,529,581
TABLE REVENUE PERCENTAGE	12.33%	19.87%	19.38%	21.33%	21.28%
NUMBER OF TABLE GAMES	2	3	4	3	22
ROULETTE					
TABLE DROP	\$103,650	\$249,923	\$561,158	\$427,055	\$1,947,205
TABLE REVENUE	\$24,546	\$51,889	\$150,130	\$123,595	\$509,938
TABLE REVENUE PERCENTAGE	23.68%	20.76%	26.75%	28.94%	26.19%
NUMBER OF TABLE GAMES	1	2	2	2	13
CARIBBEAN STUD					
TABLE DROP	\$0	\$164,682	\$298,563	\$174,324	\$1,094,882
TABLE REVENUE	\$0	\$55,642	\$80,065	\$65,986	\$349,950
TABLE REVENUE PERCENTAGE	0.00%	33.79%	26.82%	37.85%	31.96%
NUMBER OF TABLE GAMES	0	1	2	1	9
LET IT RIDE					
TABLE DROP	\$0	\$100,746	\$179,392	\$170,025	\$721,831
TABLE REVENUE	\$0	\$14,983	\$13,976	\$47,805	\$143,111
TABLE REVENUE PERCENTAGE	0.00%	14.87%	7.79%	28.12%	19.83%
NUMBER OF TABLE GAMES	0	1	1	1	6
PAI GOW POKER					
TABLE DROP	\$125,162	\$265,310	\$363,174	\$434,915	\$1,811,299
TABLE REVENUE	\$32,550	\$55,024	\$93,954	\$112,724	\$481,025
TABLE REVENUE PERCENTAGE	26.01%	20.74%	25.87%	25.92%	26.56%
NUMBER OF TABLE GAMES	1	2	3	3	16
OTHER TABLE GAMES					
TABLE DROP	\$254,894	\$444,952	\$747,713	\$484,938	\$3,287,670
TABLE REVENUE	\$65,780	\$102,052	\$180,260	\$87,474	\$702,017
TABLE REVENUE PERCENTAGE	25.81%	22.94%	24.11%	18.04%	21.35%
NUMBER OF TABLE GAMES	2	2	4	4	23
POKER					
TABLE DROP	\$0	\$147,558	\$0	\$172,640	\$412,778
TABLE REVENUE	\$0	\$147,558	\$0	\$172,640	\$412,778
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	6	21



## RIVERBOAT SLOT REVENUE BY DENOMINATION

AUGUST 2004	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$18,123,186	\$14,581,252	\$26,549,940	\$0	\$99,427,499
ADJUSTED SLOT REVENUE	\$1,950,811	\$1,481,280	\$2,979,581	\$0	\$9,938,017
SLOT REVENUE PERCENTAGE	10.76%	10.16%	11.22%	0.00%	10.00%
NUMBER OF SLOT MACHINES	297	170	331	0	1,399
\$.05 SLOT MACHINES					
SLOT COIN IN	\$25,628,088	\$39,361,572	\$47,426,931	\$38,366,658	\$235,529,752
ADJUSTED SLOT REVENUE	\$2,069,614	\$3,295,862	\$4,401,515	\$4,098,834	\$20,960,353
SLOT REVENUE PERCENTAGE	8.08%	8.37%	9.28%	10.68%	8.90%
NUMBER OF SLOT MACHINES	336	454	608	616	3,577
\$.25 SLOT MACHINES					
SLOT COIN IN	\$19,782,979	\$23,980,947	\$41,267,728	\$27,022,207	\$170,648,802
ADJUSTED SLOT REVENUE	\$1,190,455	\$1,379,019	\$2,416,296	\$1,679,335	\$10,630,854
SLOT REVENUE PERCENTAGE	6.02%	5.75%	5.86%	6.21%	6.23%
NUMBER OF SLOT MACHINES	224	216	322	283	1,991
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,740,097	\$2,783,624	\$0	\$0	\$4,523,721
ADJUSTED SLOT REVENUE	\$111,498	\$175,782	\$0	\$0	\$287,280
SLOT REVENUE PERCENTAGE	6.41%	6.31%	0.00%	0.00%	6.35%
NUMBER OF SLOT MACHINES	21	30	0	0	51
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$17,504,084	\$30,203,569	\$48,433,600	\$28,113,103	\$198,389,241
ADJUSTED SLOT REVENUE	\$827,101	\$1,574,674	\$2,417,235	\$1,586,087	\$10,372,279
SLOT REVENUE PERCENTAGE	4.73%	5.21%	4.99%	5.64%	5.23%
NUMBER OF SLOT MACHINES	122	200	261	235	1,627
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$1,032,737	\$647,624	\$2,979,250	\$0	\$4,659,611
ADJUSTED SLOT REVENUE	\$84,236	\$27,360	\$89,218	\$0	\$200,814
SLOT REVENUE PERCENTAGE	8.16%	4.22%	2.99%	0.00%	4.31%
NUMBER OF SLOT MACHINES	5	4	13	0	22
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,362,155	\$2,892,035	\$7,457,070	\$4,174,270	\$28,705,909
ADJUSTED SLOT REVENUE	\$94,988	\$109,190	\$374,890	\$197,964	\$1,171,307
SLOT REVENUE PERCENTAGE	4.02%	3.78%	5.03%	4.74%	4.08%
NUMBER OF SLOT MACHINES	10	13	26	24	135
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$716,190	\$612,510	\$1,239,090	\$527,550	\$4,442,860
ADJUSTED SLOT REVENUE	\$19,942	\$44,180	\$53,568	\$36,752	\$178,682
SLOT REVENUE PERCENTAGE	2.78%	7.21%	4.32%	6.97%	4.02%
NUMBER OF SLOT MACHINES	4	3	5	3	20
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$594,525	\$795,125	\$958,300	\$669,550	\$4,890,325
ADJUSTED SLOT REVENUE	\$31,850	\$51,825	\$59,451	\$21,990	\$132,596
SLOT REVENUE PERCENTAGE	5.36%	6.52%	6.20%	3.28%	2.71%
NUMBER OF SLOT MACHINES	2	3	3	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$234,200	\$95,300	\$329,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$15,700	(\$4,900)	\$10,800
SLOT REVENUE PERCENTAGE	0.00%	0.00%	6.70%	-5.14%	3.28%
NUMBER OF SLOT MACHINES	0	0	2	1	3