

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

DECEMBER 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$12,446,089	\$9,585,744	\$3,180,128	\$25,211,961
ADMISSIONS	191,071	242,037	68,782	501,890
WIN PER CAPITA	\$65	\$40	\$46	\$50
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$9	\$9
SLOT DROP	\$54,844,692	\$38,157,670	\$13,031,373	\$106,033,735
SLOT COIN IN	\$207,131,865	\$144,735,756	\$47,385,063	\$399,252,684
SLOT REVENUE	\$12,446,089	\$9,585,744	\$3,180,128	\$25,211,961
SLOT REVENUE PERCENTAGE	6.01%	6.62%	6.71%	6.31%
NUMBER OF SLOT MACHINES	1,413	1,496	600	3,509
AVG DAILY WIN PER SLOT MACHINE	\$284	\$207	\$171	\$232
CITY TAX	\$62,230	\$47,929	\$15,901	\$126,060
COUNTY TAX	\$62,230	\$47,929	\$15,901	\$126,060
GAMBLERS TREATMENT	\$37,338	\$28,757	\$9,540	\$75,635
STATE TAX	\$2,327,419	\$1,792,534	\$594,684	\$4,714,637
ADMISSION FEE TAX	\$95,536	\$121,019	\$34,391	\$250,946
DAILY LICENSE FEE	\$5,800	\$5,800	\$4,200	\$15,800
SLOT REVENUE BY DENOMINATION				
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,418,416	\$0	\$7,495,100	\$8,913,516
SLOT REVENUE	\$127,718	\$0	\$610,299	\$738,017
SLOT REVENUE PERCENTAGE	9.00%	0.00%	8.14%	8.28%
NUMBER OF SLOT MACHINES	17	0	86	103
\$.05 SLOT MACHINES				
SLOT COIN IN	\$70,951,310	\$34,115,974	\$10,361,306	\$115,428,590
SLOT REVENUE	\$5,460,213	\$3,091,623	\$880,278	\$9,432,114
SLOT REVENUE PERCENTAGE	7.70%	9.06%	8.50%	8.17%
NUMBER OF SLOT MACHINES	543	494	172	1,209
\$.25 SLOT MACHINES				
SLOT COIN IN	\$49,116,140	\$36,920,761	\$11,413,075	\$97,449,976
SLOT REVENUE	\$3,222,982	\$2,657,300	\$803,085	\$6,683,367
SLOT REVENUE PERCENTAGE	6.56%	7.20%	7.04%	6.86%
NUMBER OF SLOT MACHINES	449	434	190	1,073
\$.50 SLOT MACHINES				
SLOT COIN IN	\$676,503	\$0	\$0	\$676,503
SLOT REVENUE	\$24,942	\$0	\$0	\$24,942
SLOT REVENUE PERCENTAGE	3.69%	0.00%	0.00%	3.69%
NUMBER OF SLOT MACHINES	6	0	0	6
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$65,687,037	\$61,784,291	\$15,334,072	\$142,805,400
SLOT REVENUE	\$3,031,587	\$3,544,780	\$792,506	\$7,368,873
SLOT REVENUE PERCENTAGE	4.62%	5.74%	5.17%	5.16%
NUMBER OF SLOT MACHINES	349	525	142	1,016
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$14,674,385	\$9,585,435	\$2,781,510	\$27,041,330
SLOT REVENUE	\$482,860	\$321,626	\$93,960	\$898,446
SLOT REVENUE PERCENTAGE	3.29%	3.36%	3.38%	3.32%
NUMBER OF SLOT MACHINES	40	38	10	88
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$695,400	\$619,920	\$0	\$1,315,320
SLOT REVENUE	(\$17,720)	\$7,210	\$0	(\$10,510)
SLOT REVENUE PERCENTAGE	-2.55%	1.16%	0.00%	-0.80%
NUMBER OF SLOT MACHINES	2	2	0	4
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,116,975	\$1,083,675	\$0	\$4,200,650
SLOT REVENUE	\$39,525	\$13,605	\$0	\$53,130
SLOT REVENUE PERCENTAGE	1.27%	1.26%	0.00%	1.26%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$795,700	\$625,700	\$0	\$1,421,400
SLOT REVENUE	\$73,982	(\$50,400)	\$0	\$23,582
SLOT REVENUE PERCENTAGE	9.30%	-8.05%	0.00%	1.66%
NUMBER OF SLOT MACHINES	2	1	0	3

RIVERBOAT TABLE REVENUE BY GAME

DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$794,813	\$1,401,750	\$423,798	\$876,111	\$1,266,908	\$2,216,991
TABLE REVENUE	\$25,545	\$209,608	\$53,535	\$139,793	\$316,744	\$346,005
TABLE REVENUE PERCENTAGE	3.21%	14.95%	12.63%	15.96%	25.00%	15.61%
NUMBER OF TABLE GAMES	8	13	9	13	9	21
CRAPS						
TABLE DROP	\$254,826	\$547,526	\$314,579	\$252,041	\$428,709	\$886,161
TABLE REVENUE	(\$60,650)	\$160,540	\$108,650	\$74,851	\$89,293	\$179,202
TABLE REVENUE PERCENTAGE	-23.80%	29.32%	34.54%	29.70%	20.83%	20.22%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE						
TABLE DROP	\$33,929	\$135,536	\$38,342	\$79,664	\$158,997	\$183,835
TABLE REVENUE	\$12,094	\$34,632	\$11,093	\$31,603	\$52,703	\$55,690
TABLE REVENUE PERCENTAGE	35.65%	25.55%	28.93%	39.67%	33.15%	30.29%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$86,507	\$73,689	\$82,186	\$84,259	\$115,046	\$131,279
TABLE REVENUE	\$36,520	\$23,175	\$24,552	\$25,828	(\$4,483)	\$23,046
TABLE REVENUE PERCENTAGE	42.22%	31.45%	29.87%	30.65%	-3.90%	17.55%
NUMBER OF TABLE GAMES	1	1	1	1	1	1
LET IT RIDE						
TABLE DROP	\$123,284	\$119,014	\$49,972	\$0	\$0	\$105,238
TABLE REVENUE	\$30,232	\$29,379	(\$6,350)	\$0	\$0	\$26,466
TABLE REVENUE PERCENTAGE	24.52%	24.69%	-12.71%	0.00%	0.00%	25.15%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$72,603	\$87,478	\$380,212
TABLE REVENUE	\$0	\$0	\$0	\$21,967	\$36,242	\$119,687
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	30.26%	41.43%	31.48%
NUMBER OF TABLE GAMES	0	0	0	1	1	3
OTHER TABLE GAMES						
TABLE DROP	\$135,188	\$156,255	\$61,761	\$165,023	\$85,716	\$279,334
TABLE REVENUE	\$36,164	\$38,067	\$23,670	\$27,326	\$32,241	\$50,187
TABLE REVENUE PERCENTAGE	26.75%	24.36%	38.33%	16.56%	37.61%	17.97%
NUMBER OF TABLE GAMES	1	2	1	1	1	2
POKER						
TABLE DROP	\$0	\$0	\$0	\$16,836	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$16,836	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	4	0	0

RIVERBOAT TABLE REVENUE BY GAME

DECEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL		TOTAL
BLACKJACK						
TABLE DROP	\$1,036,590	\$2,331,297	\$5,003,336	\$3,568,813		\$18,920,407
TABLE REVENUE	\$198,085	\$321,009	\$748,461	\$751,857		\$3,110,642
TABLE REVENUE PERCENTAGE	19.11%	13.77%	14.96%	21.07%		16.44%
NUMBER OF TABLE GAMES	13	19	26	17		148
CRAPS						
TABLE DROP	\$407,318	\$855,380	\$2,150,547	\$1,435,692		\$7,532,779
TABLE REVENUE	\$72,839	\$197,509	\$446,063	\$368,653		\$1,636,950
TABLE REVENUE PERCENTAGE	17.88%	23.09%	20.74%	25.68%		21.73%
NUMBER OF TABLE GAMES	2	3	4	4		23
ROULETTE						
TABLE DROP	\$66,635	\$278,881	\$667,328	\$405,665		\$2,048,812
TABLE REVENUE	\$7,935	\$74,388	\$201,948	\$130,025		\$612,111
TABLE REVENUE PERCENTAGE	11.91%	26.67%	30.26%	32.05%		29.88%
NUMBER OF TABLE GAMES	1	2	3	2		16
CARIBBEAN STUD						
TABLE DROP	\$17,689	\$245,573	\$340,767	\$182,197		\$1,359,192
TABLE REVENUE	\$7,424	\$92,123	\$111,398	\$74,744		\$414,327
TABLE REVENUE PERCENTAGE	41.97%	37.51%	32.69%	41.02%		30.48%
NUMBER OF TABLE GAMES	1	1	3	1		12
LET IT RIDE						
TABLE DROP	\$0	\$172,338	\$192,986	\$184,371		\$947,203
TABLE REVENUE	\$0	\$38,158	\$54,544	\$12,011		\$184,440
TABLE REVENUE PERCENTAGE	0.00%	22.14%	28.26%	6.51%		19.47%
NUMBER OF TABLE GAMES	0	1	1	1		7
PAI GOW POKER						
TABLE DROP	\$121,503	\$218,975	\$437,843	\$503,398		\$1,822,012
TABLE REVENUE	\$34,948	\$22,577	\$111,113	\$150,368		\$496,902
TABLE REVENUE PERCENTAGE	28.76%	10.31%	25.38%	29.87%		27.27%
NUMBER OF TABLE GAMES	1	2	3	3		14
OTHER TABLE GAMES						
TABLE DROP	\$124,438	\$203,260	\$296,282	\$510,810		\$2,018,067
TABLE REVENUE	\$14,728	\$40,996	\$80,548	\$105,100		\$449,027
TABLE REVENUE PERCENTAGE	11.84%	20.17%	27.19%	20.58%		22.25%
NUMBER OF TABLE GAMES	1	1	2	2		14
POKER						
TABLE DROP	\$0	\$80,602	\$0	\$0		\$97,438
TABLE REVENUE	\$0	\$80,602	\$0	\$0		\$97,438
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%		100.00%
NUMBER OF TABLE GAMES	0	7	0	0		11

RIVERBOAT SLOT REVENUE BY DENOMINATION

DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$677,675	\$805,388	\$0	\$0	\$1,824,284	\$1,699,362
ADJUSTED SLOT REVENUE	\$55,835	\$77,916	\$0	\$0	\$118,443	\$179,557
SLOT REVENUE PERCENTAGE	8.24%	9.67%	0.00%	0.00%	6.49%	10.57%
NUMBER OF SLOT MACHINES	18	18	0	0	16	48
\$.05 SLOT MACHINES						
SLOT COIN IN	\$8,253,065	\$14,289,447	\$9,762,281	\$10,983,400	\$22,008,163	\$18,560,907
ADJUSTED SLOT REVENUE	\$704,581	\$1,068,757	\$814,260	\$891,036	\$1,719,722	\$1,558,976
SLOT REVENUE PERCENTAGE	8.54%	7.48%	8.34%	8.11%	7.81%	8.40%
NUMBER OF SLOT MACHINES	181	253	167	185	231	366
\$.25 SLOT MACHINES						
SLOT COIN IN	\$9,666,068	\$13,734,421	\$10,334,291	\$9,078,397	\$7,789,589	\$13,861,459
ADJUSTED SLOT REVENUE	\$686,387	\$973,558	\$640,030	\$671,137	\$555,962	\$922,558
SLOT REVENUE PERCENTAGE	7.10%	7.09%	6.19%	7.39%	7.14%	6.66%
NUMBER OF SLOT MACHINES	241	222	223	222	126	284
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$609,151	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$47,090	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.73%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$20,568,870	\$18,660,497	\$8,501,062	\$8,657,888	\$9,831,042	\$14,779,979
ADJUSTED SLOT REVENUE	\$1,168,896	\$857,468	\$570,862	\$584,411	\$407,997	\$718,771
SLOT REVENUE PERCENTAGE	5.68%	4.60%	6.72%	6.75%	4.15%	4.86%
NUMBER OF SLOT MACHINES	297	175	107	123	69	178
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$1,949,060	\$3,542,605	\$1,342,835	\$1,611,980	\$1,722,870	\$3,404,835
ADJUSTED SLOT REVENUE	\$139,261	\$244,957	\$66,630	\$60,430	\$75,855	\$99,205
SLOT REVENUE PERCENTAGE	7.15%	6.91%	4.96%	3.75%	4.40%	2.91%
NUMBER OF SLOT MACHINES	14	15	6	7	6	17
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$331,600	\$0	\$0	\$0	\$884,400
ADJUSTED SLOT REVENUE	\$0	\$16,420	\$0	\$0	\$0	\$55,361
SLOT REVENUE PERCENTAGE	0.00%	4.95%	0.00%	0.00%	0.00%	6.26%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$95,575	\$75,950	\$158,500	\$0	\$500,975
ADJUSTED SLOT REVENUE	\$0	\$950	\$950	(\$1,775)	\$0	\$35,975
SLOT REVENUE PERCENTAGE	0.00%	0.99%	1.25%	-1.12%	0.00%	7.18%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$76,200
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$9,400
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION

DECEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$4,531,524	\$2,190,216	\$9,670,915	\$0	\$21,399,365
ADJUSTED SLOT REVENUE	\$461,947	\$184,467	\$396,870	\$0	\$1,475,035
SLOT REVENUE PERCENTAGE	10.19%	8.42%	4.10%	0.00%	6.89%
NUMBER OF SLOT MACHINES	56	24	77	0	257
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$30,858,319	\$45,053,409	\$60,380,322	\$28,030,896	\$248,180,209
ADJUSTED SLOT REVENUE	\$2,331,375	\$3,517,231	\$5,856,800	\$2,955,352	\$21,418,090
SLOT REVENUE PERCENTAGE	7.56%	7.81%	9.70%	10.54%	8.63%
NUMBER OF SLOT MACHINES	432	493	766	469	3,543
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$18,519,517	\$23,418,766	\$34,079,127	\$25,412,146	\$165,893,781
ADJUSTED SLOT REVENUE	\$1,110,581	\$1,386,457	\$2,114,605	\$1,661,619	\$10,722,894
SLOT REVENUE PERCENTAGE	6.00%	5.92%	6.20%	6.54%	6.46%
NUMBER OF SLOT MACHINES	290	224	340	328	2,500
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$1,423,821	\$5,153,943	\$0	\$0	\$7,186,915
ADJUSTED SLOT REVENUE	\$101,626	\$338,245	\$0	\$0	\$486,961
SLOT REVENUE PERCENTAGE	7.14%	6.56%	0.00%	0.00%	6.78%
NUMBER OF SLOT MACHINES	25	53	0	0	90
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$17,935,144	\$29,299,367	\$42,315,042	\$45,740,000	\$216,288,891
ADJUSTED SLOT REVENUE	\$806,851	\$1,432,300	\$2,031,615	\$2,736,461	\$11,315,632
SLOT REVENUE PERCENTAGE	4.50%	4.89%	4.80%	5.98%	5.23%
NUMBER OF SLOT MACHINES	174	214	288	424	2,049
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$870,578	\$1,490,082	\$1,568,930	\$868,354	\$4,797,944
ADJUSTED SLOT REVENUE	\$63,859	\$16,340	\$53,741	\$55,646	\$189,586
SLOT REVENUE PERCENTAGE	7.34%	1.10%	3.43%	6.41%	3.95%
NUMBER OF SLOT MACHINES	8	11	9	6	34
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,303,535	\$4,222,475	\$6,629,635	\$7,127,310	\$33,857,140
ADJUSTED SLOT REVENUE	\$119,535	\$137,636	\$338,914	\$387,125	\$1,669,548
SLOT REVENUE PERCENTAGE	5.19%	3.26%	5.11%	5.43%	4.93%
NUMBER OF SLOT MACHINES	11	27	36	37	176
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$680,240	\$532,160	\$866,420	\$1,134,430	\$4,429,250
ADJUSTED SLOT REVENUE	\$26,480	\$43,440	\$73,978	(\$11,360)	\$204,319
SLOT REVENUE PERCENTAGE	3.89%	8.16%	8.54%	-1.00%	4.61%
NUMBER OF SLOT MACHINES	3	4	5	4	22
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$354,175	\$508,975	\$700,700	\$534,800	\$2,929,650
ADJUSTED SLOT REVENUE	\$22,225	\$5,000	\$104,141	\$40,125	\$207,591
SLOT REVENUE PERCENTAGE	6.28%	0.98%	14.86%	7.50%	7.09%
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$496,100	\$133,500	\$705,800
ADJUSTED SLOT REVENUE	\$0	\$0	\$29,007	\$40,200	\$78,607
SLOT REVENUE PERCENTAGE	0.00%	0.00%	5.85%	30.11%	11.14%
NUMBER OF SLOT MACHINES	0	0	2	1	4