

IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

FEBRUARY 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,499,815	\$9,536,023	\$3,070,218	\$24,106,056
ADMISSIONS	137,139	215,372	67,774	420,285
WIN PER CAPITA	\$84	\$44	\$45	\$57
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$9	\$9
SLOT DROP	\$52,166,658	\$37,084,746	\$12,803,041	\$102,054,445
SLOT COIN IN	\$196,161,207	\$141,965,336	\$45,986,395	\$384,112,938
SLOT REVENUE	\$11,499,815	\$9,536,023	\$3,070,218	\$24,106,056
SLOT REVENUE PERCENTAGE	5.86%	6.72%	6.68%	6.28%
NUMBER OF SLOT MACHINES	1,409	1,483	600	3,492
AVG DAILY WIN PER SLOT MACHINE	\$291	\$230	\$183	\$247
CITY TAX	\$57,499	\$47,680	\$15,351	\$120,530
COUNTY TAX	\$57,499	\$47,680	\$15,351	\$120,530
GAMBLERS TREATMENT	\$34,499	\$28,608	\$9,211	\$72,318
STATE TAX	\$2,150,465	\$1,783,236	\$574,131	\$4,507,832
ADMISSION FEE TAX	\$68,570	\$107,686	\$33,887	\$210,143
DAILY LICENSE FEE	\$5,600	\$5,600	\$4,000	\$15,200
SLOT REVENUE BY DENOMINATION				
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,638,021	\$0	\$6,815,568	\$8,453,589
SLOT REVENUE	\$150,855	\$0	\$599,267	\$750,122
SLOT REVENUE PERCENTAGE	9.21%	0.00%	8.79%	8.87%
NUMBER OF SLOT MACHINES	21	0	90	111
\$.05 SLOT MACHINES				
SLOT COIN IN	\$68,070,955	\$35,140,007	\$10,149,686	\$113,360,648
SLOT REVENUE	\$5,236,182	\$3,189,031	\$890,401	\$9,315,614
SLOT REVENUE PERCENTAGE	7.69%	9.08%	8.77%	8.22%
NUMBER OF SLOT MACHINES	550	466	166	1,182
\$.25 SLOT MACHINES				
SLOT COIN IN	\$46,106,995	\$35,754,621	\$11,325,185	\$93,186,801
SLOT REVENUE	\$2,932,451	\$2,723,517	\$827,865	\$6,483,833
SLOT REVENUE PERCENTAGE	6.36%	7.62%	7.31%	6.96%
NUMBER OF SLOT MACHINES	436	470	192	1,098
\$.50 SLOT MACHINES				
SLOT COIN IN	\$538,218	\$0	\$0	\$538,218
SLOT REVENUE	\$39,928	\$0	\$0	\$39,928
SLOT REVENUE PERCENTAGE	7.42%	0.00%	0.00%	7.42%
NUMBER OF SLOT MACHINES	5	0	0	5
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$61,476,473	\$58,083,567	\$15,172,791	\$134,732,831
SLOT REVENUE	\$2,793,191	\$3,282,154	\$642,757	\$6,718,102
SLOT REVENUE PERCENTAGE	4.54%	5.65%	4.24%	4.99%
NUMBER OF SLOT MACHINES	348	501	142	991
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$12,867,480	\$9,882,490	\$2,523,165	\$25,273,135
SLOT REVENUE	\$349,156	\$364,085	\$109,929	\$823,170
SLOT REVENUE PERCENTAGE	2.71%	3.68%	4.36%	3.26%
NUMBER OF SLOT MACHINES	40	41	10	91
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$883,940	\$552,350	\$0	\$1,436,290
SLOT REVENUE	\$16,310	\$9,910	\$0	\$26,220
SLOT REVENUE PERCENTAGE	1.85%	1.79%	0.00%	1.83%
NUMBER OF SLOT MACHINES	2	2	0	4
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,732,425	\$1,421,600	\$0	\$5,154,025
SLOT REVENUE	(\$93,660)	(\$37,675)	\$0	(\$131,335)
SLOT REVENUE PERCENTAGE	-2.51%	-2.65%	0.00%	-2.55%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$846,700	\$1,130,700	\$0	\$1,977,400
SLOT REVENUE	\$75,402	\$5,000	\$0	\$80,402
SLOT REVENUE PERCENTAGE	8.91%	0.44%	0.00%	4.07%
NUMBER OF SLOT MACHINES	2	1	0	3

**IOWA RACING AND GAMING COMMISSION
RIVERBOAT REVENUE REPORT**

FEBRUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$2,759,480	\$3,931,625	\$2,182,526	\$2,224,044	\$3,196,283	\$4,427,361
ADMISSIONS	42,075	74,242	40,465	39,610	58,016	73,643
WIN PER CAPITA	\$66	\$53	\$54	\$56	\$55	\$60
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$5	\$8	\$8	\$5	\$10	\$6
TABLE DROP	\$1,305,538	\$2,351,398	\$932,225	\$1,340,312	\$1,778,265	\$3,743,914
TABLE REVENUE	\$251,712	\$534,609	\$268,676	\$322,416	\$424,208	\$826,563
TABLE REVENUE PERCENTAGE	19.28%	22.74%	28.82%	24.06%	23.86%	22.08%
NUMBER OF TABLE GAMES	13	17	14	24	14	33
AVG DAILY WIN PER TABLE GAME	\$692	\$1,123	\$685	\$480	\$1,082	\$895
SLOT DROP	\$9,036,911	\$13,050,754	\$6,329,636	\$6,447,852	\$11,842,769	\$13,815,648
SLOT COIN IN	\$38,025,049	\$49,869,519	\$28,448,529	\$27,852,534	\$41,628,641	\$51,724,218
SLOT REVENUE	\$2,507,768	\$3,397,016	\$1,913,850	\$1,901,628	\$2,772,075	\$3,600,798
SLOT REVENUE PERCENTAGE	6.60%	6.81%	6.73%	6.83%	6.66%	6.96%
NUMBER OF SLOT MACHINES	744	729	506	539	454	900
AVG DAILY WIN PER MACHINE	\$120	\$166	\$135	\$126	\$218	\$143
CITY TAX	\$13,797	\$19,658	\$10,913	\$11,120	\$15,981	\$22,137
COUNTY TAX	\$13,797	\$19,658	\$10,913	\$11,120	\$15,981	\$22,137
GAMBLER'S TREATMENT	\$8,278	\$11,795	\$6,548	\$6,672	\$9,589	\$13,282
STATE TAX	\$516,023	\$735,214	\$408,132	\$415,896	\$597,705	\$827,917
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$5,213,439	\$7,999,743	\$11,550,934	\$8,815,612		\$52,301,047
ADMISSIONS	99,684	133,453	215,189	161,645		938,022
WIN PER CAPITA	\$52	\$60	\$54	\$55		\$56
CASINO SQUARE FOOTAGE	34,128	28,298	38,040	28,006		226,249
AVE DAILY WIN PER SQUARE FOOT	\$5	\$10	\$11	\$11		\$8
TABLE DROP	\$1,705,336	\$3,988,128	\$7,717,375	\$6,042,880		\$30,905,371
TABLE REVENUE	\$340,994	\$861,731	\$1,556,630	\$1,324,293		\$6,711,832
TABLE REVENUE PERCENTAGE	20.00%	21.61%	20.17%	21.91%		21.72%
NUMBER OF TABLE GAMES	19	36	40	30		240
AVG DAILY WIN PER TABLE GAME	\$641	\$855	\$1,390	\$1,577		\$999
SLOT DROP	\$20,901,610	\$28,144,315	\$35,566,036	\$25,118,228		\$170,253,759
SLOT COIN IN	\$74,077,723	\$108,304,828	\$147,424,340	\$103,151,935		\$670,507,316
SLOT REVENUE	\$4,872,445	\$7,138,012	\$9,994,304	\$7,491,319		\$45,589,215
SLOT REVENUE PERCENTAGE	6.58%	6.59%	6.78%	7.26%		6.80%
NUMBER OF SLOT MACHINES	1,005	1,041	1,537	1,269		8,724
AVG DAILY WIN PER MACHINE	\$173	\$245	\$232	\$211		\$187
CITY TAX	\$26,067	\$39,999	\$57,755	\$44,078		\$261,505
COUNTY TAX	\$26,067	\$39,999	\$57,755	\$44,078		\$261,505
GAMBLER'S TREATMENT	\$15,640	\$23,999	\$34,653	\$26,447		\$156,903
STATE TAX	\$974,913	\$1,495,952	\$2,160,025	\$1,648,519		\$9,780,296
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224		\$442,240

RIVERBOAT TABLE REVENUE BY GAME

FEBRUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$695,727	\$1,317,287	\$378,211	\$792,144	\$1,033,099	\$1,889,118
TABLE REVENUE	\$98,509	\$278,100	\$76,117	\$182,073	\$199,686	\$360,445
TABLE REVENUE PERCENTAGE	14.16%	21.11%	20.13%	22.98%	19.33%	19.08%
NUMBER OF TABLE GAMES	8	11	9	13	9	21
CRAPS						
TABLE DROP	\$261,190	\$499,439	\$275,446	\$166,974	\$279,750	\$794,059
TABLE REVENUE	\$68,596	\$96,749	\$96,617	\$41,837	\$77,859	\$187,068
TABLE REVENUE PERCENTAGE	26.26%	19.37%	35.08%	25.06%	27.83%	23.56%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE						
TABLE DROP	\$29,579	\$137,419	\$52,565	\$71,681	\$168,902	\$174,378
TABLE REVENUE	\$8,264	\$39,985	\$19,851	\$18,954	\$50,970	\$49,402
TABLE REVENUE PERCENTAGE	27.94%	29.10%	37.76%	26.44%	30.18%	28.33%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$87,184	\$110,708	\$84,645	\$83,159	\$112,474	\$120,533
TABLE REVENUE	\$32,139	\$36,406	\$27,883	\$19,177	\$37,294	\$34,398
TABLE REVENUE PERCENTAGE	36.86%	32.88%	32.94%	23.06%	33.16%	28.54%
NUMBER OF TABLE GAMES	1	1	1	1	1	1
LET IT RIDE						
TABLE DROP	\$106,801	\$134,084	\$51,274	\$0	\$0	\$101,366
TABLE REVENUE	\$21,040	\$34,529	\$20,771	\$0	\$0	\$32,221
TABLE REVENUE PERCENTAGE	19.70%	25.75%	40.51%	0.00%	0.00%	31.79%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$75,758	\$92,755	\$368,608
TABLE REVENUE	\$0	\$0	\$0	\$10,403	\$29,660	\$103,192
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	13.73%	31.98%	28.00%
NUMBER OF TABLE GAMES	0	0	0	1	1	3
OTHER TABLE GAMES						
TABLE DROP	\$125,057	\$152,463	\$90,084	\$135,633	\$91,285	\$295,852
TABLE REVENUE	\$23,164	\$48,842	\$27,437	\$35,009	\$28,740	\$59,838
TABLE REVENUE PERCENTAGE	18.52%	32.04%	30.46%	25.81%	31.48%	20.23%
NUMBER OF TABLE GAMES	1	1	1	1	1	2
POKER						
TABLE DROP	\$0	\$0	\$0	\$14,964	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$14,964	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	4	0	0

RIVERBOAT TABLE REVENUE BY GAME

FEBRUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$914,925	\$2,147,339	\$4,325,035	\$3,148,573	\$16,641,458
TABLE REVENUE	\$151,644	\$358,975	\$734,726	\$670,388	\$3,110,663
TABLE REVENUE PERCENTAGE	16.57%	16.72%	16.99%	21.29%	18.69%
NUMBER OF TABLE GAMES	13	19	24	17	144
CRAPS					
TABLE DROP	\$408,132	\$796,075	\$1,748,456	\$1,265,669	\$6,495,190
TABLE REVENUE	\$99,938	\$169,605	\$363,943	\$246,383	\$1,448,595
TABLE REVENUE PERCENTAGE	24.49%	21.31%	20.82%	19.47%	22.30%
NUMBER OF TABLE GAMES	2	3	4	4	23
ROULETTE					
TABLE DROP	\$117,504	\$255,609	\$513,303	\$351,344	\$1,872,284
TABLE REVENUE	\$20,646	\$64,919	\$188,016	\$87,013	\$548,020
TABLE REVENUE PERCENTAGE	17.57%	25.40%	36.63%	24.77%	29.27%
NUMBER OF TABLE GAMES	1	2	3	2	16
CARIBBEAN STUD					
TABLE DROP	\$22,965	\$159,006	\$277,307	\$224,517	\$1,282,498
TABLE REVENUE	\$11,304	\$56,066	\$36,981	\$41,402	\$333,050
TABLE REVENUE PERCENTAGE	49.22%	35.26%	13.34%	18.44%	25.97%
NUMBER OF TABLE GAMES	1	1	3	1	12
LET IT RIDE					
TABLE DROP	\$0	\$160,912	\$165,246	\$154,067	\$873,750
TABLE REVENUE	\$0	\$50,019	\$24,542	\$42,107	\$225,229
TABLE REVENUE PERCENTAGE	0.00%	31.08%	14.85%	27.33%	25.78%
NUMBER OF TABLE GAMES	0	1	1	1	7
PAI GOW POKER					
TABLE DROP	\$92,901	\$206,437	\$390,711	\$414,847	\$1,642,017
TABLE REVENUE	\$25,091	\$56,017	\$124,611	\$132,747	\$481,721
TABLE REVENUE PERCENTAGE	27.01%	27.14%	31.89%	32.00%	29.34%
NUMBER OF TABLE GAMES	1	2	3	3	14
OTHER TABLE GAMES					
TABLE DROP	\$148,909	\$201,273	\$297,317	\$483,864	\$2,021,737
TABLE REVENUE	\$32,371	\$44,653	\$83,811	\$104,254	\$488,119
TABLE REVENUE PERCENTAGE	21.74%	22.19%	28.19%	21.55%	24.14%
NUMBER OF TABLE GAMES	1	1	2	2	13
POKER					
TABLE DROP	\$0	\$61,477	\$0	\$0	\$76,441
TABLE REVENUE	\$0	\$61,477	\$0	\$0	\$76,441
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	0	11

RIVERBOAT SLOT REVENUE BY DENOMINATION

FEBRUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$4,883,215	\$2,570,428	\$6,972,869	\$0	\$20,262,778
ADJUSTED SLOT REVENUE	\$493,087	\$247,162	\$738,808	\$0	\$1,981,134
SLOT REVENUE PERCENTAGE	10.10%	9.62%	10.60%	0.00%	9.78%
NUMBER OF SLOT MACHINES	103	24	93	0	323
\$.05 SLOT MACHINES					
SLOT COIN IN	\$30,378,341	\$44,207,111	\$57,610,167	\$26,878,490	\$241,702,026
ADJUSTED SLOT REVENUE	\$2,282,611	\$3,430,012	\$4,730,903	\$2,857,123	\$19,933,061
SLOT REVENUE PERCENTAGE	7.51%	7.76%	8.21%	10.63%	8.25%
NUMBER OF SLOT MACHINES	412	490	750	473	3,535
\$.25 SLOT MACHINES					
SLOT COIN IN	\$17,971,390	\$21,860,375	\$33,049,763	\$24,442,982	\$158,200,687
ADJUSTED SLOT REVENUE	\$1,123,274	\$1,292,678	\$2,112,134	\$1,627,219	\$10,395,997
SLOT REVENUE PERCENTAGE	6.25%	5.91%	6.39%	6.66%	6.57%
NUMBER OF SLOT MACHINES	278	224	351	320	2,487
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,603,806	\$5,474,329	\$0	\$0	\$7,709,138
ADJUSTED SLOT REVENUE	\$102,929	\$334,082	\$0	\$0	\$485,976
SLOT REVENUE PERCENTAGE	6.42%	6.10%	0.00%	0.00%	6.30%
NUMBER OF SLOT MACHINES	28	53	0	0	93
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$16,151,401	\$28,116,950	\$41,609,705	\$43,289,058	\$204,336,079
ADJUSTED SLOT REVENUE	\$723,257	\$1,471,370	\$1,977,903	\$2,560,119	\$10,694,577
SLOT REVENUE PERCENTAGE	4.48%	5.23%	4.75%	5.91%	5.23%
NUMBER OF SLOT MACHINES	161	209	291	426	2,044
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$523,615	\$1,185,860	\$1,213,576	\$1,010,440	\$3,933,491
ADJUSTED SLOT REVENUE	\$18,327	\$75,484	\$37,782	\$5,062	\$136,655
SLOT REVENUE PERCENTAGE	3.50%	6.37%	3.11%	0.50%	3.47%
NUMBER OF SLOT MACHINES	8	6	9	6	29
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,704,470	\$3,727,140	\$5,463,500	\$6,017,285	\$27,459,700
ADJUSTED SLOT REVENUE	\$104,965	\$209,224	\$320,814	\$306,915	\$1,515,353
SLOT REVENUE PERCENTAGE	6.16%	5.61%	5.87%	5.10%	5.52%
NUMBER OF SLOT MACHINES	11	27	34	37	169
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$575,910	\$649,960	\$754,260	\$928,280	\$3,725,670
ADJUSTED SLOT REVENUE	\$18,170	\$44,050	\$40,910	\$90,080	\$253,360
SLOT REVENUE PERCENTAGE	3.16%	6.78%	5.42%	9.70%	6.80%
NUMBER OF SLOT MACHINES	3	4	5	4	21
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$285,575	\$512,675	\$607,300	\$492,000	\$2,865,350
ADJUSTED SLOT REVENUE	\$5,825	\$33,950	\$5,050	\$49,500	\$1,017,312
SLOT REVENUE PERCENTAGE	2.04%	6.62%	0.83%	10.06%	35.50%
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$143,200	\$93,400	\$312,400
ADJUSTED SLOT REVENUE	\$0	\$0	\$30,000	(\$4,700)	\$61,400
SLOT REVENUE PERCENTAGE	0.00%	0.00%	20.95%	-5.03%	19.65%
NUMBER OF SLOT MACHINES	0	0	2	1	4