

## IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

JANUARY 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,650,995	\$9,754,756	\$3,037,637	\$24,443,388
ADMISSIONS	165,699	226,179	70,488	462,366
WIN PER CAPITA	\$70	\$43	\$43	\$53
CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$8	\$9
SLOT DROP	\$53,336,702	\$37,188,181	\$13,253,064	\$103,777,947
SLOT COIN IN	\$200,250,203	\$141,713,839	\$47,375,279	\$389,339,321
SLOT REVENUE	\$11,650,995	\$9,754,756	\$3,037,637	\$24,443,388
SLOT REVENUE PERCENTAGE	5.82%	6.88%	6.41%	6.28%
NUMBER OF SLOT MACHINES	1,407	1,486	600	3,493
AVG DAILY WIN PER SLOT MACHINE	\$267	\$212	\$163	\$226
CITY TAX	\$58,255	\$48,774	\$15,188	\$122,217
COUNTY TAX	\$58,255	\$48,774	\$15,188	\$122,217
GAMBLERS TREATMENT	\$34,953	\$29,264	\$9,113	\$73,330
STATE TAX	\$2,178,736	\$1,824,139	\$568,038	\$4,570,913
ADMISSION FEE TAX	\$82,850	\$113,090	\$35,244	\$231,184
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,600	\$17,000
<b>SLOT REVENUE BY DENOMINATION</b>				
OTHER SLOT MACHINES				
SLOT COIN IN	\$1,380,626	\$0	\$7,483,823	\$8,864,449
SLOT REVENUE	\$134,903	\$0	\$664,136	\$799,039
SLOT REVENUE PERCENTAGE	9.77%	0.00%	8.87%	9.01%
NUMBER OF SLOT MACHINES	17	0	88	105
\$.05 SLOT MACHINES				
SLOT COIN IN	\$70,453,515	\$34,270,350	\$10,532,402	\$115,256,267
SLOT REVENUE	\$5,272,870	\$3,143,920	\$889,662	\$9,306,452
SLOT REVENUE PERCENTAGE	7.48%	9.17%	8.45%	8.07%
NUMBER OF SLOT MACHINES	552	469	170	1,191
\$.25 SLOT MACHINES				
SLOT COIN IN	\$46,771,148	\$36,797,999	\$11,347,070	\$94,916,217
SLOT REVENUE	\$2,979,051	\$2,684,707	\$741,306	\$6,405,064
SLOT REVENUE PERCENTAGE	6.37%	7.30%	6.53%	6.75%
NUMBER OF SLOT MACHINES	436	470	190	1,096
\$.50 SLOT MACHINES				
SLOT COIN IN	\$630,579	\$0	\$0	\$630,579
SLOT REVENUE	\$55,096	\$0	\$0	\$55,096
SLOT REVENUE PERCENTAGE	8.74%	0.00%	0.00%	8.74%
NUMBER OF SLOT MACHINES	5	0	0	5
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$62,150,330	\$59,700,244	\$15,496,758	\$137,347,332
SLOT REVENUE	\$2,850,444	\$3,532,081	\$652,637	\$7,035,162
SLOT REVENUE PERCENTAGE	4.59%	5.92%	4.21%	5.12%
NUMBER OF SLOT MACHINES	348	501	142	991
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$13,952,015	\$8,833,995	\$2,515,225	\$25,301,235
SLOT REVENUE	\$405,126	\$344,148	\$89,895	\$839,169
SLOT REVENUE PERCENTAGE	2.90%	3.90%	3.57%	3.32%
NUMBER OF SLOT MACHINES	40	41	10	91
\$10.00 SLOT MACHINES				
SLOT COIN IN	\$715,590	\$548,600	\$0	\$1,264,190
SLOT REVENUE	\$17,370	\$45,700	\$0	\$63,070
SLOT REVENUE PERCENTAGE	2.43%	8.33%	0.00%	4.99%
NUMBER OF SLOT MACHINES	2	2	0	4
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,394,500	\$953,550	\$0	\$4,348,050
SLOT REVENUE	\$75,235	(\$5,300)	\$0	\$69,935
SLOT REVENUE PERCENTAGE	2.22%	-0.56%	0.00%	1.61%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$801,900	\$609,100	\$0	\$1,411,000
SLOT REVENUE	(\$139,100)	\$9,500	\$0	(\$129,600)
SLOT REVENUE PERCENTAGE	-17.35%	1.56%	0.00%	-9.18%
NUMBER OF SLOT MACHINES	2	1	0	3



## RIVERBOAT TABLE REVENUE BY GAME

JANUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$802,254	\$1,241,487	\$379,119	\$835,187	\$1,050,729	\$2,207,297
TABLE REVENUE	\$150,522	\$190,913	\$79,846	\$154,682	\$287,561	\$442,786
TABLE REVENUE PERCENTAGE	18.76%	15.38%	21.06%	18.52%	27.37%	20.06%
NUMBER OF TABLE GAMES	8	12	9	13	9	21
CRAPS						
TABLE DROP	\$260,078	\$511,537	\$307,289	\$183,669	\$338,626	\$828,749
TABLE REVENUE	\$57,692	\$125,432	\$9,779	\$75,579	\$77,154	\$216,490
TABLE REVENUE PERCENTAGE	22.18%	24.52%	3.18%	41.15%	22.78%	26.12%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE						
TABLE DROP	\$39,755	\$130,615	\$44,151	\$66,253	\$158,182	\$168,019
TABLE REVENUE	\$18,510	\$43,311	\$18,875	\$13,951	\$28,398	\$38,941
TABLE REVENUE PERCENTAGE	46.56%	33.16%	42.75%	21.06%	17.95%	23.18%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$97,590	\$82,976	\$75,383	\$83,380	\$108,622	\$122,818
TABLE REVENUE	\$47,648	\$19,477	\$20,191	\$21,000	\$38,370	\$53,338
TABLE REVENUE PERCENTAGE	48.82%	23.47%	26.78%	25.19%	35.32%	43.43%
NUMBER OF TABLE GAMES	1	1	1	1	1	1
LET IT RIDE						
TABLE DROP	\$122,020	\$117,299	\$48,709	\$0	\$0	\$107,749
TABLE REVENUE	\$32,936	\$40,445	\$17,958	\$0	\$0	\$2,879
TABLE REVENUE PERCENTAGE	26.99%	34.48%	36.87%	0.00%	0.00%	2.67%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$73,496	\$79,439	\$343,032
TABLE REVENUE	\$0	\$0	\$0	\$11,987	\$18,658	\$127,973
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	16.31%	23.49%	37.31%
NUMBER OF TABLE GAMES	0	0	0	1	1	3
OTHER TABLE GAMES						
TABLE DROP	\$142,147	\$154,596	\$76,968	\$129,625	\$86,335	\$307,700
TABLE REVENUE	\$17,486	\$52,531	\$29,561	\$25,362	\$38,068	\$26,013
TABLE REVENUE PERCENTAGE	12.30%	33.98%	38.41%	19.57%	44.09%	8.45%
NUMBER OF TABLE GAMES	1	2	1	1	1	2
POKER						
TABLE DROP	\$0	\$0	\$0	\$16,181	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$16,181	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	4	0	0

### RIVERBOAT TABLE REVENUE BY GAME

JANUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$876,929	\$2,197,250	\$4,565,431	\$3,424,641	\$17,580,324
TABLE REVENUE	\$184,746	\$349,993	\$681,509	\$715,142	\$3,237,700
TABLE REVENUE PERCENTAGE	21.07%	15.93%	14.93%	20.88%	18.42%
NUMBER OF TABLE GAMES	13	19	26	17	147
CRAPS					
TABLE DROP	\$455,197	\$855,570	\$1,914,984	\$1,361,555	\$7,017,254
TABLE REVENUE	\$100,131	\$143,640	\$469,182	\$253,343	\$1,528,422
TABLE REVENUE PERCENTAGE	22.00%	16.79%	24.50%	18.61%	21.78%
NUMBER OF TABLE GAMES	2	3	4	2	21
ROULETTE					
TABLE DROP	\$70,060	\$253,497	\$539,161	\$418,191	\$1,887,884
TABLE REVENUE	\$16,363	\$91,447	\$138,430	\$85,417	\$493,643
TABLE REVENUE PERCENTAGE	23.36%	36.07%	25.68%	20.43%	26.15%
NUMBER OF TABLE GAMES	1	2	3	4	18
CARIBBEAN STUD					
TABLE DROP	\$18,609	\$208,135	\$297,453	\$223,960	\$1,318,926
TABLE REVENUE	\$9,515	(\$211,153)	\$12,066	\$98,280	\$108,732
TABLE REVENUE PERCENTAGE	51.13%	-101.45%	4.06%	43.88%	8.24%
NUMBER OF TABLE GAMES	1	1	3	1	12
LET IT RIDE					
TABLE DROP	\$0	\$146,613	\$176,329	\$178,626	\$897,345
TABLE REVENUE	\$0	\$43,753	\$39,380	\$43,146	\$220,497
TABLE REVENUE PERCENTAGE	0.00%	29.84%	22.33%	24.15%	24.57%
NUMBER OF TABLE GAMES	0	1	1	1	7
PAI GOW POKER					
TABLE DROP	\$104,439	\$248,342	\$428,007	\$447,999	\$1,724,754
TABLE REVENUE	\$32,256	\$59,142	\$114,110	\$137,229	\$501,355
TABLE REVENUE PERCENTAGE	30.89%	23.81%	26.66%	30.63%	29.07%
NUMBER OF TABLE GAMES	1	2	3	3	14
OTHER TABLE GAMES					
TABLE DROP	\$136,736	\$184,438	\$284,546	\$512,356	\$2,015,447
TABLE REVENUE	\$16,314	\$35,238	\$73,999	\$124,926	\$439,498
TABLE REVENUE PERCENTAGE	11.93%	19.11%	26.01%	24.38%	21.81%
NUMBER OF TABLE GAMES	1	1	2	2	14
POKER					
TABLE DROP	\$0	\$68,632	\$0	\$0	\$84,813
TABLE REVENUE	\$0	\$68,632	\$0	\$0	\$84,813
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	0	11

## RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$660,379	\$637,099	\$0	\$0	\$2,087,453	\$1,957,451
ADJUSTED SLOT REVENUE	\$49,536	\$60,158	\$0	\$0	\$145,412	\$223,933
SLOT REVENUE PERCENTAGE	7.50%	9.44%	0.00%	0.00%	6.97%	11.44%
NUMBER OF SLOT MACHINES	18	14	0	0	16	48
\$.05 SLOT MACHINES						
SLOT COIN IN	\$7,939,988	\$15,149,626	\$9,535,529	\$10,544,968	\$20,913,950	\$19,098,953
ADJUSTED SLOT REVENUE	\$655,755	\$1,170,131	\$760,935	\$811,840	\$1,602,291	\$1,607,534
SLOT REVENUE PERCENTAGE	8.26%	7.72%	7.98%	7.70%	7.66%	8.42%
NUMBER OF SLOT MACHINES	182	266	167	185	230	366
\$.25 SLOT MACHINES						
SLOT COIN IN	\$9,617,854	\$13,197,763	\$9,580,622	\$8,400,884	\$7,020,591	\$13,986,715
ADJUSTED SLOT REVENUE	\$589,615	\$870,716	\$647,430	\$568,930	\$481,109	\$925,122
SLOT REVENUE PERCENTAGE	6.13%	6.60%	6.76%	6.77%	6.85%	6.61%
NUMBER OF SLOT MACHINES	242	221	223	222	127	284
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$572,048	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$43,573	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.62%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$18,970,299	\$17,239,866	\$8,072,683	\$8,139,146	\$8,915,394	\$14,778,403
ADJUSTED SLOT REVENUE	\$1,237,443	\$754,751	\$470,118	\$500,056	\$440,516	\$780,143
SLOT REVENUE PERCENTAGE	6.52%	4.38%	5.82%	6.14%	4.94%	5.28%
NUMBER OF SLOT MACHINES	296	174	107	123	75	178
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$1,663,840	\$2,720,780	\$1,217,485	\$1,331,365	\$1,483,295	\$3,075,326
ADJUSTED SLOT REVENUE	\$153,188	\$205,013	\$84,525	\$70,625	\$64,931	\$171,455
SLOT REVENUE PERCENTAGE	9.21%	7.54%	6.94%	5.30%	4.38%	5.58%
NUMBER OF SLOT MACHINES	12	14	6	7	6	17
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$384,540	\$0	\$0	\$0	\$681,570
ADJUSTED SLOT REVENUE	\$0	\$7,590	\$0	\$0	\$0	\$66,630
SLOT REVENUE PERCENTAGE	0.00%	1.97%	0.00%	0.00%	0.00%	9.78%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$.25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$119,275	\$68,625	\$146,000	\$0	\$599,600
ADJUSTED SLOT REVENUE	\$0	\$25,475	\$18,520	\$22,900	\$0	\$40,950
SLOT REVENUE PERCENTAGE	0.00%	289.64%	0.00%	0.00%	0.00%	78.42%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$56,700
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	(\$13,800)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	-24.34%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

## RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$4,685,951	\$2,762,980	\$9,358,316	\$0	\$22,149,629
ADJUSTED SLOT REVENUE	\$459,730	\$270,274	\$463,300	\$0	\$1,672,344
SLOT REVENUE PERCENTAGE	9.81%	9.78%	4.95%	0.00%	7.55%
NUMBER OF SLOT MACHINES	92	24	77	0	289
\$.05 SLOT MACHINES					
SLOT COIN IN	\$28,579,053	\$44,994,074	\$56,661,186	\$27,455,119	\$240,872,446
ADJUSTED SLOT REVENUE	\$2,184,776	\$3,386,797	\$5,459,170	\$2,915,701	\$20,554,930
SLOT REVENUE PERCENTAGE	7.64%	7.53%	9.63%	10.62%	8.53%
NUMBER OF SLOT MACHINES	417	493	766	469	3,541
\$.25 SLOT MACHINES					
SLOT COIN IN	\$17,650,546	\$22,064,753	\$33,440,526	\$25,298,082	\$160,258,336
ADJUSTED SLOT REVENUE	\$1,075,259	\$1,320,959	\$1,956,236	\$1,561,153	\$9,996,529
SLOT REVENUE PERCENTAGE	6.09%	5.99%	5.85%	6.17%	6.24%
NUMBER OF SLOT MACHINES	276	224	340	324	2,483
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,457,174	\$5,042,918	\$0	\$0	\$7,072,140
ADJUSTED SLOT REVENUE	\$81,184	\$345,473	\$0	\$0	\$470,230
SLOT REVENUE PERCENTAGE	5.57%	6.85%	0.00%	0.00%	6.65%
NUMBER OF SLOT MACHINES	25	53	0	0	90
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$15,387,374	\$30,603,232	\$40,829,963	\$44,442,070	\$207,378,430
ADJUSTED SLOT REVENUE	\$577,481	\$1,623,023	\$2,040,169	\$2,744,058	\$11,167,758
SLOT REVENUE PERCENTAGE	3.75%	5.30%	5.00%	6.17%	5.39%
NUMBER OF SLOT MACHINES	171	213	287	428	2,052
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$568,102	\$1,216,142	\$1,696,662	\$810,840	\$4,291,746
ADJUSTED SLOT REVENUE	\$37,992	\$97,267	\$69,235	\$23,916	\$228,410
SLOT REVENUE PERCENTAGE	6.69%	8.00%	4.08%	2.95%	5.32%
NUMBER OF SLOT MACHINES	8	10	9	6	33
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,901,740	\$3,468,660	\$6,117,490	\$6,117,455	\$29,097,436
ADJUSTED SLOT REVENUE	\$84,055	\$150,327	\$174,105	\$122,268	\$1,280,492
SLOT REVENUE PERCENTAGE	4.42%	4.33%	2.85%	2.00%	4.40%
NUMBER OF SLOT MACHINES	11	27	34	37	171
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$578,820	\$651,510	\$808,230	\$1,077,210	\$4,181,880
ADJUSTED SLOT REVENUE	\$36,271	\$43,690	\$60,200	\$69,570	\$283,951
SLOT REVENUE PERCENTAGE	6.27%	6.71%	7.45%	6.46%	6.79%
NUMBER OF SLOT MACHINES	3	4	5	4	22
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$156,450	\$462,750	\$461,225	\$674,675	\$2,688,600
ADJUSTED SLOT REVENUE	\$32,475	\$48,550	\$41,075	\$121,575	\$1,140,562
SLOT REVENUE PERCENTAGE	20.76%	10.49%	8.91%	18.02%	42.42%
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$193,800	\$177,100	\$427,600
ADJUSTED SLOT REVENUE	\$0	\$0	\$14,400	(\$36,900)	(\$36,300)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.43%	-20.84%	-8.49%
NUMBER OF SLOT MACHINES	0	0	2	1	4