

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

MARCH 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,458,219	\$3,934,874	\$2,571,620	\$2,581,959	\$3,589,089	\$4,818,909
ADMISSIONS	50,560	79,268	48,863	53,139	75,929	86,602
WIN PER CAPITA	\$68	\$50	\$53	\$49	\$47	\$56
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	8,430	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$7	\$8	\$6	\$14	\$6
TABLE DROP	\$1,642,481	\$2,783,842	\$989,896	\$1,656,050	\$2,418,852	\$4,109,844
TABLE REVENUE	\$387,054	\$466,384	\$157,793	\$283,527	\$670,687	\$917,157
TABLE REVENUE PERCENTAGE	23.57%	16.75%	15.94%	17.12%	27.73%	22.32%
NUMBER OF TABLE GAMES	17	24	14	24	17	40
AVG DAILY WIN PER TABLE GAME	\$734	\$627	\$364	\$381	\$1,273	\$740
SLOT DROP	\$10,559,447	\$12,823,675	\$7,767,757	\$7,432,343	\$10,691,750	\$15,269,119
SLOT COIN IN	\$45,878,556	\$53,464,412	\$35,988,789	\$31,854,143	\$44,869,494	\$57,592,124
SLOT REVENUE	\$3,071,165	\$3,468,490	\$2,413,827	\$2,298,432	\$2,918,402	\$3,901,752
SLOT REVENUE PERCENTAGE	6.69%	6.49%	6.71%	7.22%	6.50%	6.77%
NUMBER OF SLOT MACHINES	757	650	506	533	427	850
AVG DAILY WIN PER MACHINE	\$131	\$172	\$154	\$139	\$221	\$148
CITY TAX	\$17,291	\$19,674	\$12,858	\$12,910	\$17,945	\$24,095
COUNTY TAX	\$17,291	\$19,674	\$12,858	\$12,910	\$17,945	\$24,095
GAMBLER'S TREATMENT	\$10,375	\$11,805	\$7,715	\$7,746	\$10,767	\$14,457
STATE TAX	\$646,687	\$735,821	\$480,893	\$482,826	\$671,160	\$901,136
ADMISSION FEE TAX	\$33,176	\$33,176	\$33,176	\$33,176	\$33,176	\$33,176
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$5,622,197	\$8,521,148	\$13,330,301	\$10,032,996		\$58,461,312
ADMISSIONS	153,749	149,512	259,017	211,230		1,167,869
WIN PER CAPITA	\$37	\$57	\$51	\$47		\$50
CASINO SQUARE FOOTAGE	30,044	26,744	38,040	28,006		217,348
AVE DAILY WIN PER SQUARE FOOT	\$6	\$10	\$11	\$12		\$9
TABLE DROP	\$2,234,748	\$4,265,270	\$9,036,782	\$7,023,299		\$36,161,064
TABLE REVENUE	\$350,524	\$934,526	\$1,987,628	\$1,540,895		\$7,696,175
TABLE REVENUE PERCENTAGE	15.69%	21.91%	21.99%	21.94%		21.28%
NUMBER OF TABLE GAMES	19	36	45	34		270
AVG DAILY WIN PER TABLE GAME	\$595	\$833	\$1,425	\$1,462		\$919
SLOT DROP	\$17,088,293	\$26,842,519	\$38,923,760	\$30,325,425		\$177,724,088
SLOT COIN IN	\$76,870,878	\$115,007,401	\$169,557,014	\$126,844,076		\$757,926,887
SLOT REVENUE	\$5,271,673	\$7,586,622	\$11,342,673	\$8,492,101		\$50,765,137
SLOT REVENUE PERCENTAGE	6.86%	6.60%	6.69%	6.69%		6.70%
NUMBER OF SLOT MACHINES	1,024	1,069	1,508	1,213		8,536
AVG DAILY WIN PER MACHINE	\$166	\$229	\$243	\$226		\$192
CITY TAX	\$28,111	\$42,606	\$66,652	\$50,165		\$292,307
COUNTY TAX	\$28,111	\$42,606	\$66,652	\$50,165		\$292,307
GAMBLER'S TREATMENT	\$16,867	\$25,563	\$39,991	\$30,099		\$175,385
STATE TAX	\$1,051,351	\$1,593,455	\$2,492,766	\$1,876,170		\$10,932,265
ADMISSION FEE TAX	\$33,176	\$33,176	\$33,176	\$33,176		\$331,760

RIVERBOAT TABLE REVENUE BY GAME

MARCH 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$836,762	\$1,593,006	\$445,265	\$1,047,842	\$1,240,690	\$2,028,302
TABLE REVENUE	\$146,931	\$228,513	\$60,527	\$126,270	\$335,616	\$361,455
TABLE REVENUE PERCENTAGE	17.56%	14.34%	13.59%	12.05%	27.05%	17.82%
NUMBER OF TABLE GAMES	8	16	9	13	12	27
CRAPS						
TABLE DROP	\$337,505	\$609,424	\$229,884	\$220,281	\$559,959	\$887,469
TABLE REVENUE	\$88,237	\$119,504	\$19,933	\$50,373	\$132,052	\$205,488
TABLE REVENUE PERCENTAGE	26.14%	19.61%	8.67%	22.87%	23.58%	23.15%
NUMBER OF TABLE GAMES	1	2	1	2	1	4
ROULETTE						
TABLE DROP	\$39,321	\$148,665	\$52,197	\$82,638	\$193,239	\$249,339
TABLE REVENUE	\$16,691	\$42,718	\$20,399	\$22,756	\$60,207	\$58,894
TABLE REVENUE PERCENTAGE	42.45%	28.73%	39.08%	27.54%	31.16%	23.62%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$90,909	\$123,981	\$106,074	\$86,302	\$178,066	\$155,691
TABLE REVENUE	\$35,275	\$43,500	\$21,980	\$26,229	\$76,628	\$62,300
TABLE REVENUE PERCENTAGE	38.80%	35.09%	20.72%	30.39%	43.03%	40.02%
NUMBER OF TABLE GAMES	1	2	1	1	1	1
LET IT RIDE						
TABLE DROP	\$136,834	\$134,311	\$66,618	\$0	\$0	\$134,627
TABLE REVENUE	\$35,418	\$7,255	\$22,961	\$0	\$0	\$26,183
TABLE REVENUE PERCENTAGE	25.88%	5.40%	34.47%	0.00%	0.00%	19.45%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$0	\$108,614	\$307,989
TABLE REVENUE	\$0	\$0	\$0	\$0	\$31,385	\$118,289
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	28.90%	38.41%
NUMBER OF TABLE GAMES	0	0	0	0	1	2
OTHER TABLE GAMES						
TABLE DROP	\$165,103	\$174,456	\$89,858	\$195,765	\$138,284	\$346,427
TABLE REVENUE	\$28,455	\$24,895	\$11,993	\$34,677	\$34,800	\$84,548
TABLE REVENUE PERCENTAGE	17.23%	14.27%	13.35%	17.71%	25.17%	24.41%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
POKER						
TABLE DROP	\$36,049	\$0	\$0	\$23,222	\$0	\$0
TABLE REVENUE	\$36,049	\$0	\$0	\$23,222	\$0	\$0
TABLE REVENUE PERCENTAGE	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	4	0	0	4	0	0

RIVERBOAT TABLE REVENUE BY GAME

MARCH 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
BLACKJACK						
TABLE DROP	\$1,271,887	\$2,273,777	\$4,831,008	\$3,682,068		\$19,250,607
TABLE REVENUE	\$224,563	\$415,676	\$962,517	\$764,809		\$3,626,877
TABLE REVENUE PERCENTAGE	17.66%	18.28%	19.92%	20.77%		18.84%
NUMBER OF TABLE GAMES	13	18	26	22		164
CRAPS						
TABLE DROP	\$506,680	\$853,333	\$2,160,314	\$1,506,763		\$7,871,612
TABLE REVENUE	\$114,368	\$169,085	\$532,260	\$284,063		\$1,715,363
TABLE REVENUE PERCENTAGE	22.57%	19.81%	24.64%	18.85%		21.79%
NUMBER OF TABLE GAMES	2	3	5	4		25
ROULETTE						
TABLE DROP	\$115,100	\$291,048	\$725,775	\$527,246		\$2,424,568
TABLE REVENUE	\$31,135	\$85,664	\$187,895	\$162,692		\$689,051
TABLE REVENUE PERCENTAGE	27.05%	29.43%	25.89%	30.86%		28.42%
NUMBER OF TABLE GAMES	1	3	4	2		18
CARIBBEAN STUD						
TABLE DROP	\$53,730	\$196,809	\$395,872	\$327,007		\$1,714,441
TABLE REVENUE	(\$57,409)	\$59,613	\$106,146	\$113,581		\$487,843
TABLE REVENUE PERCENTAGE	-106.85%	30.29%	26.81%	34.73%		28.45%
NUMBER OF TABLE GAMES	1	1	4	2		15
LET IT RIDE						
TABLE DROP	\$0	\$179,475	\$199,725	\$187,496		\$1,039,086
TABLE REVENUE	\$0	\$25,142	\$48,929	\$40,570		\$206,458
TABLE REVENUE PERCENTAGE	0.00%	14.01%	24.50%	21.64%		19.87%
NUMBER OF TABLE GAMES	0	1	1	1		7
PAI GOW POKER						
TABLE DROP	\$134,822	\$174,937	\$397,493	\$459,038		\$1,582,893
TABLE REVENUE	\$16,452	\$69,175	\$98,167	\$114,554		\$448,022
TABLE REVENUE PERCENTAGE	12.20%	39.54%	24.70%	24.96%		28.30%
NUMBER OF TABLE GAMES	1	2	3	2		11
OTHER TABLE GAMES						
TABLE DROP	\$152,530	\$204,272	\$326,595	\$333,683		\$2,126,973
TABLE REVENUE	\$21,415	\$18,552	\$51,714	\$60,628		\$371,677
TABLE REVENUE PERCENTAGE	14.04%	9.08%	15.83%	18.17%		17.47%
NUMBER OF TABLE GAMES	1	1	2	1		15
POKER						
TABLE DROP	\$0	\$91,619	\$0	\$0		\$150,890
TABLE REVENUE	\$0	\$91,619	\$0	\$0		\$150,890
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%		100.00%
NUMBER OF TABLE GAMES	0	7	0	0		15

RIVERBOAT SLOT REVENUE BY DENOMINATION

MARCH 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$33,540,288	\$47,059,947	\$76,663,999	\$34,345,778	\$283,031,768
ADJUSTED SLOT REVENUE	\$2,506,699	\$3,698,358	\$6,194,675	\$3,472,930	\$23,220,361
SLOT REVENUE PERCENTAGE	7.47%	7.86%	8.08%	10.11%	8.20%
NUMBER OF SLOT MACHINES	459	521	821	540	3,648
\$.10 SLOT MACHINES					
SLOT COIN IN	\$912,823	\$0	\$0	\$0	\$2,389,557
ADJUSTED SLOT REVENUE	\$79,004	\$0	\$0	\$0	\$201,339
SLOT REVENUE PERCENTAGE	8.65%	0.00%	0.00%	0.00%	8.43%
NUMBER OF SLOT MACHINES	13	0	0	0	41
\$.25 SLOT MACHINES					
SLOT COIN IN	\$20,534,113	\$25,147,868	\$36,655,615	\$27,742,213	\$186,873,745
ADJUSTED SLOT REVENUE	\$1,418,669	\$1,572,575	\$2,340,295	\$1,772,257	\$12,543,109
SLOT REVENUE PERCENTAGE	6.91%	6.25%	6.38%	6.39%	6.71%
NUMBER OF SLOT MACHINES	338	235	333	225	2,592
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,877,923	\$5,989,077	\$0	\$0	\$8,516,421
ADJUSTED SLOT REVENUE	\$114,586	\$416,399	\$0	\$0	\$584,616
SLOT REVENUE PERCENTAGE	6.10%	6.95%	0.00%	0.00%	6.86%
NUMBER OF SLOT MACHINES	31	53	0	0	96
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$16,412,630	\$30,544,368	\$45,744,103	\$53,162,390	\$226,469,969
ADJUSTED SLOT REVENUE	\$958,015	\$1,580,187	\$2,235,954	\$2,714,093	\$11,909,377
SLOT REVENUE PERCENTAGE	5.84%	5.17%	4.89%	5.11%	5.26%
NUMBER OF SLOT MACHINES	162	214	292	396	1,888
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$761,346	\$1,379,036	\$1,338,922	\$1,095,220	\$4,574,524
ADJUSTED SLOT REVENUE	\$45,026	\$61,628	\$74,218	\$52,608	\$233,480
SLOT REVENUE PERCENTAGE	5.91%	4.47%	5.54%	4.80%	5.10%
NUMBER OF SLOT MACHINES	6	11	12	6	35
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,928,585	\$3,743,750	\$6,979,439	\$8,610,155	\$36,863,754
ADJUSTED SLOT REVENUE	\$87,820	\$178,690	\$382,216	\$335,718	\$1,560,462
SLOT REVENUE PERCENTAGE	4.55%	4.77%	5.48%	3.90%	4.23%
NUMBER OF SLOT MACHINES	9	27	39	38	189
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$570,620	\$668,080	\$1,080,060	\$1,166,970	\$4,651,370
ADJUSTED SLOT REVENUE	\$44,080	\$27,510	\$32,379	\$70,100	\$198,859
SLOT REVENUE PERCENTAGE	7.72%	4.12%	3.00%	6.01%	4.28%
NUMBER OF SLOT MACHINES	3	4	6	4	23
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$332,550	\$475,275	\$816,275	\$590,050	\$3,560,975
ADJUSTED SLOT REVENUE	\$17,775	\$51,275	\$59,707	\$62,395	\$241,507
SLOT REVENUE PERCENTAGE	5.35%	10.79%	7.31%	10.57%	6.78%
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$278,600	\$131,300	\$994,800
ADJUSTED SLOT REVENUE	\$0	\$0	\$23,230	\$12,000	\$72,030
SLOT REVENUE PERCENTAGE	0.00%	0.00%	8.34%	9.14%	7.24%
NUMBER OF SLOT MACHINES	0	0	2	1	4