

**STATE OF IOWA
BOARD OF EDUCATIONAL EXAMINERS**

Grimes State Office Building – 400 E.14th St.
Third Floor, Conference Room 3SW
Des Moines, IA 50319-0147

2015-2016 BoEE Goals

- Goal 1: The Board will develop rules for practitioner licensure that maintain high standards, are research based, and provide flexibility in attainment in all credential types, especially in shortage areas.
- Goal 2: The Board will develop a plan to require ongoing ethics training for all licensees.
- Goal 3: The Board will develop a communication plan for the dissemination of information to its constituent groups.

Special Telephonic Board Meeting

Wednesday, March 9, 2016

AGENDA

TIMES ARE APPROXIMATE

4:00 p.m. Call Meeting to Order – Conference Room 3SW

Approve the Agenda

Tab A

**Professional Practices - Licensee Discipline – Closed Session –
Board Members Only (roll call)**

Open Session

- a. Results of closed session announced
- b. Reinstatement(s) - None

Communication from the Public

Board Communications

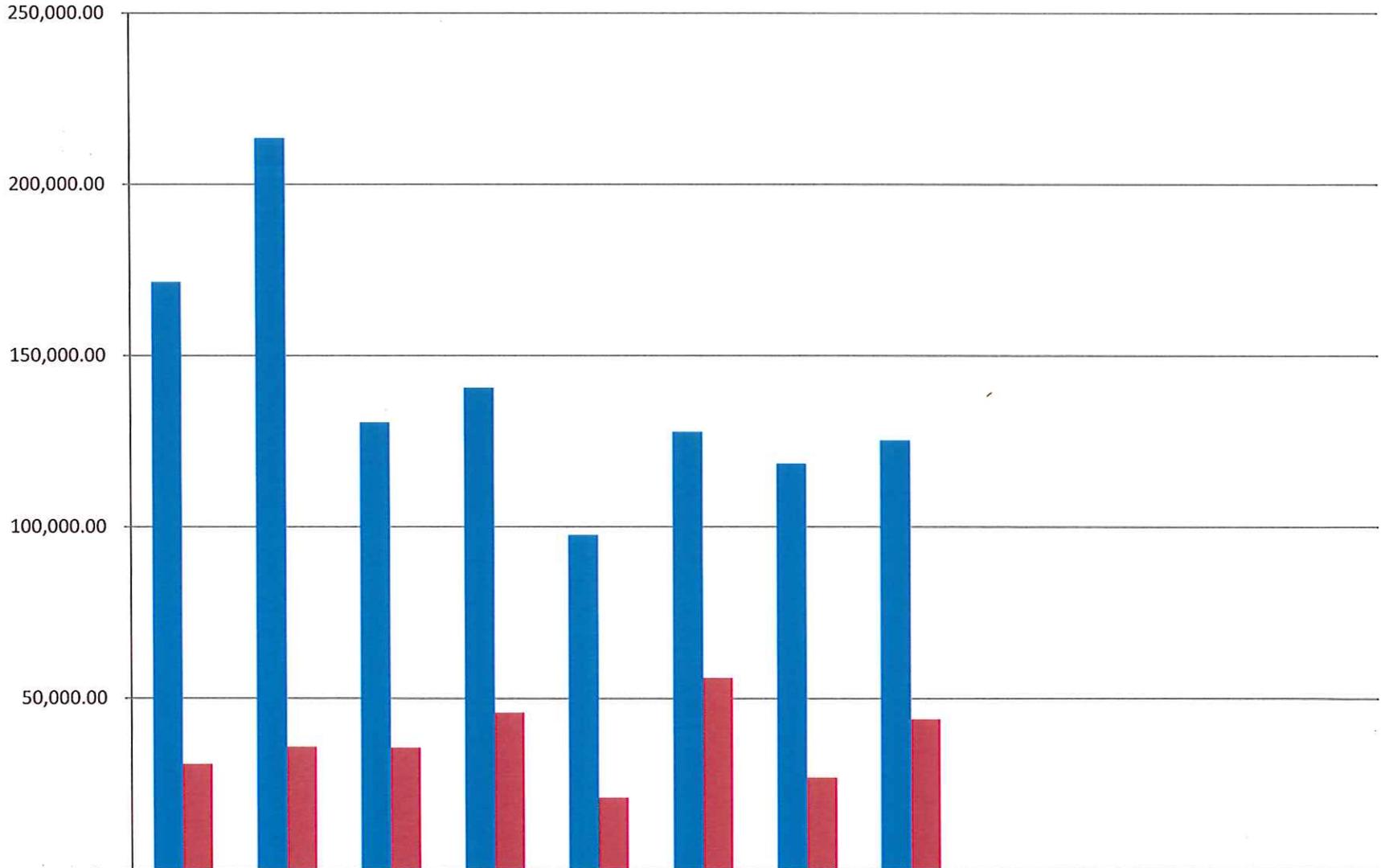
- a. Board Member Reports
- b. Legislative Update – Phil Wise
- c. Executive Director’s Report
 - 1. Financial Update
 - 2. Board Retreat
 - 3. Board Operating Guidelines Committee Meeting (Behrens, Overholtzer, Pattee, and Schoening)
 - 4. May Meeting Date

Tab B

4:30 p.m. Adjournment

Next Meeting – April 8, 2016

Receipts July 2015-June 2016



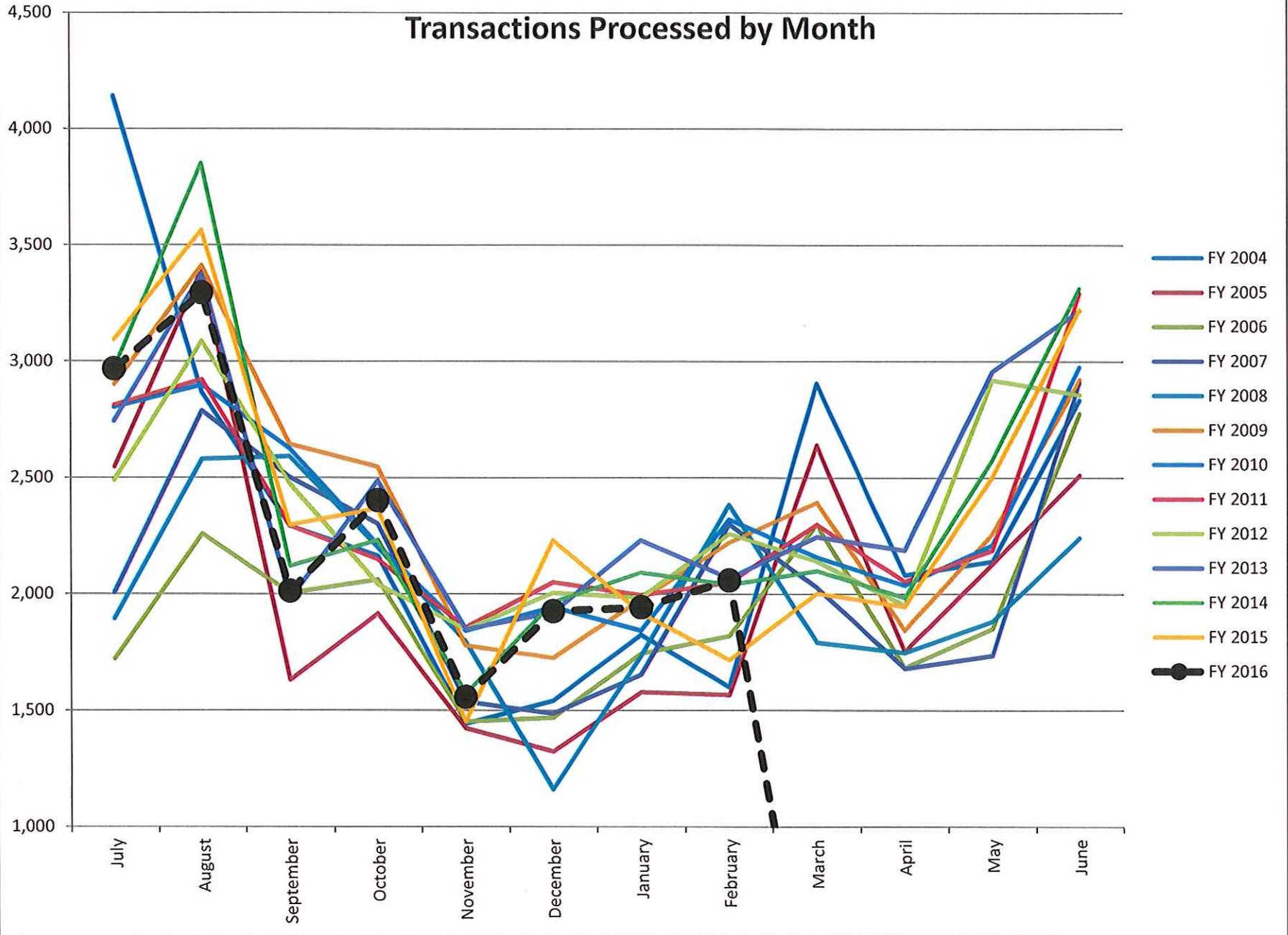
	July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16
Licensure Fees	171,398.	213,417.	130,405.	140,603.	97,661.2	127,788.	118,476.	125,262.				
DCI Check Fee	30,793.0	35,840.0	35,630.0	45,806.0	21,008.0	55,975.0	26,911.0	43,917.0				

Total # of Transactions FY16



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total # Licenses Issued	2,967	3,294	2,012	2,402	1,557	1,926	1,942	2,058	-	-	-	-

Transactions Processed by Month



FY 16 Balance Sheet / Cash Flow Chart

Licensure Fees (orgn 9397)	July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jun+30	Jun+60	Total
Receipts															
Brought Fwd from 14	100,000.00	470,693.41	-	-	-	-	-	-	-	-	-	-	-	-	570,693
Carry Fwd to 16	-	-	-	-	-	-	-	-	-	-	-	(100,000.00)	(100,000.00)	-	(100,000)
234 Gov Transfer in Other Agcy	-	85.00	-	-	105.00	-	-	6.25	-	-	-	-	-	-	196
401 Licensure Fees	171,398.25	213,417.75	130,405.50	140,603.25	97,661.25	127,788.00	118,476.75	125,262.00	-	-	-	-	-	-	1,125,013
704 DCI Check Fee	30,793.00	35,840.00	35,630.00	45,806.00	21,008.00	55,975.00	26,911.00	43,917.00	-	-	-	-	-	-	295,880
BoEE Total Receipts	202,191.25	249,342.75	166,035.50	186,409.25	118,774.25	183,763.00	145,387.75	169,185.25	-	-	-	-	-	-	1,421,089
401 Licensure Fees (GenFund)	56,611.75	70,545.25	43,083.50	46,501.75	32,234.75	42,201.00	38,992.25	41,266.00	-	-	-	-	-	-	371,436
Expenditures															
101 Personal Services	65,311.23	123,266.77	192,171.67	102,614.16	120,348.74	117,139.97	125,175.83	111,383.19	-	-	-	50,000.00	50,000.00	-	1,007,412
202 In-State Travel	-	1,125.61	908.61	2,920.59	1,625.05	492.20	1,843.25	2,895.58	-	-	-	-	-	-	11,811
203 Assigned Vehicle	-	149.15	131.35	409.08	528.46	315.69	232.66	159.57	-	-	-	3,000.00	3,000.00	-	4,926
204 Vehicle Depreciation	-	360.00	360.00	360.00	360.00	360.00	360.00	360.00	-	-	-	276.00	276.00	-	2,796
205 Out-of-State Travel	1,669.64	-	(354.43)	3,795.70	590.50	537.53	420.00	1,314.46	-	-	-	360.00	360.00	-	8,333
301 Office Supplies	5,222.46	8.28	10.75	220.16	111.48	-	1,031.04	36.03	-	-	-	150.00	150.00	-	6,790
309 Printing & Binding	1,284.81	-	396.92	3,910.10	2,041.50	2,723.70	434.20	99.10	-	-	-	-	-	-	10,890
313 Postage	-	3,817.71	3,440.84	3,218.89	3,195.30	2,131.84	2,607.87	2,698.04	-	-	-	3,350.00	3,350.00	-	24,460
401 Communications	-	1,108.02	1,163.28	1,164.44	1,114.71	1,113.60	1,104.93	1,136.03	-	-	-	722.00	722.00	-	8,627
402 Rentals	2,128.06	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-	2,278
405 Professional Services	40.00	168.90	50.00	523.11	913.68	(26.41)	-	1,136.22	-	-	-	780.00	780.00	-	3,586
406 Outside Services	-	-	6,475.02	1,317.81	2,062.00	2,467.25	2,126.98	565.90	-	-	-	110.00	110.00	-	15,125
407 Intra-State Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408 Advertising	-	-	-	54.56	-	-	-	-	-	-	-	-	-	-	55
409 Outside Repairs/Services	428.97	-	-	145.38	-	-	101.03	-	-	-	-	-	-	-	675
414 Other Agency Reimb	-	44.00	13,950.81	44.00	44.00	724.50	42.00	37.00	-	-	-	306.00	306.00	-	15,192
416 ITE Reimbursement	-	3,345.20	2,476.53	2,954.79	1,962.16	3,689.18	1,593.54	1,464.56	-	-	-	2,700.00	2,700.00	-	20,186
418 IT Contracted Services	-	-	30,000.00	-	-	-	-	-	-	-	-	-	-	-	30,000
432 Gov Trfr Attorney Gen	-	-	6,690.74	3,694.81	3,558.86	3,379.53	4,867.19	3,396.65	-	-	-	3,950.00	3,950.00	-	29,538
433 Gov Trfr Auditor	-	-	-	-	116.88	-	-	113.67	-	-	-	-	-	-	231
434 Gov Trfr Other Agencies	-	-	44,514.00	21,270.22	47,204.88	13,771.00	30,627.75	525.00	-	-	-	30,000.00	30,000.00	-	187,913
502 Office Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503 Equipment Non-Inventory	-	-	-	-	-	1,114.00	-	-	-	-	-	-	-	-	1,114
510 IT Equipment & Software	18,713.00	-	31,607.07	27.02	319.08	-	753.51	3,910.25	-	-	-	-	-	-	55,330
602 SWICAP/Other Expense	-	-	49.70	1,923.62	49.90	946.71	581.47	(85.00)	-	-	-	490.00	490.00	-	3,956
Total Expenditures	94,798.17	133,393.64	334,117.86	150,643.44	186,147.18	150,880.29	173,903.25	131,146.25	-	-	-	96,194.00	96,194.00	-	1,451,224
Excess (Deficiency) of Revenue over Expenditures	107,393.08	115,949.11	(168,082.36)	35,765.81	(67,477.93)	32,882.71	(28,515.50)	38,032.75	-	-	-	(96,194.00)	(96,194.00)	-	(30,246)
Beginning Cash Balance	100,000.00	207,393.08	794,035.60	625,953.24	661,719.05	594,346.12	627,228.83	598,713.33	636,752.33	636,752.33	636,752.33	636,752.33	636,752.33	540,558.33	-
Ending Cash Balance	207,393.08	794,035.60	625,953.24	661,719.05	594,346.12	627,228.83	598,713.33	636,752.33	636,752.33	636,752.33	636,752.33	540,558.33	-	-	(30,135)

June +30 expenses are anticipated expenses

Licensure Fee Receipts by Accounting Source and Month SFY 15

Acct	Class	Description	July 15	Aug 15	Sept 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jun+30	Jun+60	Total
		Brought Fwd not included															
I53	234	Licensure Fees % - Other Agcy	-	85.00	-	-	105.00	-	-	6.25	-	-	-	-	-	-	196.25
I54	401	Licensure Fees %	171,398.25	213,417.75	130,405.50	140,603.25	97,661.25	127,788.00	118,476.75	125,262.00	-	-	-	-	-	-	1,125,012.75
I54	704	DCI Check Fee	30,793.00	35,840.00	35,630.00	45,806.00	21,008.00	55,975.00	26,911.00	43,917.00	-	-	-	-	-	-	295,880.00
Gen Fund	234	Licensure Fees % - Other Agcy	-	30.00													30.00
Gen Fund	401	Licensure Fees	56,611.75	70,545.25	43,083.50	46,501.75	32,234.75	42,201.00	38,992.25	41,266.00	-	-	-	-	-	-	371,436.25
		Net Receipts	<u>258,803.00</u>	<u>319,918.00</u>	<u>209,119.00</u>	<u>232,911.00</u>	<u>151,009.00</u>	<u>225,964.00</u>	<u>184,380.00</u>	<u>210,451.25</u>	-	-	-	-	-	-	<u>1,792,555.25</u>
0914	401	Refunds	238.00	1,070.00	636.00	1,226.00	1,854.00	877.00	1,025.00	-							6,926.00

Obligations vs. Budget Report
Budget Fiscal Year: 2015

	Total Obligations FY-To-Date	SY 15 Spending Plan	Budget Balance	Percent of Budget Received /Spent
Resources:				
Balance Forward	\$ 570,693	\$ 1,176,209		
Receipts				
Salary adj				
401 Fees, Lic. & Permits	\$ 1,125,013	\$ 1,735,513		
704 Other	\$ 295,880	\$ 360,000		
Total Resources:	\$ 1,991,586	\$ 3,271,722	\$ 1,850,829	43%
<i>(Total Revenue)</i>	<u><u>\$ 1,420,893</u></u>			
Expenditures:				
101 Personal Services	\$ 1,007,412	\$ 1,533,123	\$ 525,711	66%
202 In-State Travel	\$ 11,811	\$ 25,000	\$ 13,189	47%
203 Assigned Vehicle	\$ 4,926	\$ 5,000	\$ 74	99%
204 Vehicle Depreciation	\$ 2,796	\$ 4,000	\$ 1,204	70%
205 Out-of-State Travel	\$ 8,333	\$ 20,000	\$ 11,667	42%
301 Office supplies	\$ 6,790	\$ 12,000	\$ 5,210	57%
309 Printing & Binding	\$ 10,890	\$ 15,000	\$ 4,110	73%
313 Postage	\$ 24,460	\$ 38,000	\$ 13,540	64%
401 ICN/Communications	\$ 8,627	\$ 15,000	\$ 6,373	58%
402 Rentals	\$ 2,278	\$ 3,500	\$ 1,222	65%
405 Professional Services	\$ 3,586	\$ 26,000	\$ 22,415	14%
406 Outside Services	\$ 15,125	\$ 5,000	\$ (10,125)	302%
407 Trans to Other agency	\$ -	\$ -	\$ -	#DIV/0!
408 Advertising	\$ 55	\$ 3,000	\$ 2,945	2%
409 Outside Repairs/Ser	\$ 675	\$ 4,000	\$ 3,325	17%
414 Other Agency Reimb	\$ 15,192	\$ 12,000	\$ (3,192)	127%
416 ITD Reimbursement	\$ 20,186	\$ 22,000	\$ 1,814	92%
418 IT Contracted services	\$ 30,000	\$ 100,000	\$ 70,000	30%
432 Gov Transfer AG	\$ 29,538	\$ 41,000	\$ 11,462	72%
433 Gov Transfer Auditor	\$ 231	\$ 8,000	\$ 7,769	3%
434 Gov Trans Other Agency	\$ 187,913	\$ 360,000	\$ 172,087	52%
502 Equipment Inventory	\$ -	\$ 3,100	\$ 3,100	0%
503 Equipment Non-Inven	\$ 1,114	\$ 19,000	\$ 17,886	6%
510 IT Equipment	\$ 55,330	\$ 60,000	\$ 4,670	92%
602 SWICAP	\$ 3,956	\$ 20,000	\$ 16,044	20%
705 Refunds	\$ 6,926	\$ 8,000	\$ 1,074	87%
Carryover		\$ -		
Expenditure Subtotal	\$ 1,458,150	\$ 2,361,723	\$ 903,573	62%
<i>Revenue Less Expenditures</i>	<u><u>\$ (37,257)</u></u>			

(off from Finance report by \$8,000+ due to inclusion of refunds)

FY 2015 Actual Revenue for each License Issued

Number of Transactions Processed by Month

Record Year in Green

	July	August	September	October	November	December	January	February	March	April	May	June	Total number of Licenses Issued
FY 2016	2,967	3,294	2,012	2,402	1,557	1,926	1,942	2,058	0	0	0	0	18,158
Running Total	2,967	6,261	8,273	10,675	12,232	14,158	16,100	18,158	18,158	18,158	18,158	18,158	
FY 2015	3,095	3,564	2,297	2,368	1,452	2,230	1,918	1,717	2,003	1,946	2,505	3,224	28,319
Running Total	3,095	6,659	8,956	11,324	12,776	15,006	16,924	18,641	20,644	22,590	25,095	28,319	
FY 2014	2,968	3,852	2,120	2,232	1,571	1,964	2,092	2,040	2,099	1,984	2,576	3,314	28,812
Running Total	2,968	6,820	8,940	11,172	12,743	14,707	16,799	18,839	20,938	22,922	25,498	28,812	
FY 2013	2,744	3,375	1,978	2,488	1,849	1,920	2,231	2,068	2,246	2,188	2,956	3,219	29,262
Running Total	2,744	6,119	8,097	10,585	12,434	14,354	16,585	18,653	20,899	23,087	26,043	29,262	
FY 2012	2,490	3,087	2,475	2,041	1,849	2,005	1,985	2,259	2,141	1,951	2,920	2,857	28,060
Running Total	2,490	5,577	8,052	10,093	11,942	13,947	15,932	18,191	20,332	22,283	25,203	28,060	
FY 2011	2,812	2,923	2,294	2,149	1,857	2,051	1,996	2,050	2,299	2,055	2,189	3,293	27,968
Running Total	2,812	5,735	8,029	10,178	12,035	14,086	16,082	18,132	20,431	22,486	24,675	27,968	
FY 2010	2,804	2,899	2,626	2,210	1,842	1,944	1,843	2,321	2,158	2,037	2,211	2,976	27,871
Running Total	2,804	5,703	8,329	10,539	12,381	14,325	16,168	18,489	20,647	22,684	24,895	27,871	
FY 2009	2,902	3,413	2,644	2,547	1,779	1,726	1,979	2,221	2,393	1,844	2,259	2,923	28,630
Running Total	2,902	6,315	8,959	11,506	13,285	15,011	16,990	19,211	21,604	23,448	25,707	28,630	
FY 2008	1,895	2,580	2,592	2,199	1,795	1,161	1,733	2,384	1,792	1,748	1,883	2,242	27,344
Running Total	1,895	4,475	7,067	9,266	11,061	12,222	13,955	16,339	18,131	19,879	21,762	24,004	
FY 2007	2,008	2,788	2,503	2,302	1,538	1,486	1,654	2,300	2,028	1,680	1,736	2,910	26,747
Running Total	2,008	4,796	7,299	9,601	11,139	12,625	14,279	16,579	18,607	20,287	22,023	24,933	
FY 2006	1,722	2,259	2,005	2,062	1,452	1,469	1,744	1,820	2,299	1,683	1,851	2,776	23,142
Running Total	1,722	3,981	5,986	8,048	9,500	10,969	12,713	14,533	16,832	18,515	20,366	23,142	
FY 2005	2,547	3,394	1,631	1,916	1,423	1,324	1,579	1,567	2,640	1,753	2,130	2,511	24,415
Running Total	2,547	5,941	7,572	9,488	10,911	12,235	13,814	15,381	18,021	19,774	21,904	24,415	
FY 2004	4,142	2,867	2,293	2,164	1,443	1,541	1,825	1,600	2,906	2,082	2,141	2,834	27,838
Running Total	4,142	7,009	9,302	11,466	12,909	14,450	16,275	17,875	20,781	22,863	25,004	27,838	
Proj FY16 for Budget	2,544	3,103	2,288	2,229	1,673	1,753	1,887	2,068	2,191	1,897	2,292	2,931	27,281
Running Total	2,544	5,647	7,935	10,164	11,837	13,590	15,476	17,544	19,735	21,632	23,925	26,856	

FY 2015 Actual Number of Transactions Processed per Month

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total Issued
Prof Adm - Online	9	10	11	9	10	12	19	4					84
Duplicate Lic - Online	33	37	19	17	13	22	20	31					192
Late Fees - online	14	17	5	6	2	3	9	3					59
Master Ed - Online	139	147	80	71	80	96	133	107					853
Prof Service License	22	13	11	9	8	3	9	1					21
Standard Lic - Online	213	223	131	126	114	128	203	151					1,289
Background - Renewal Online	NA	NA	233	215	212	239	364	263	0	0	0	0	1,526
Background	430	401	468	508	252	628	260	473					3,420
Background - Renewal			671	621	556	553	688	719					3,808
Initial Teacher Lic	143	182	324	337	111	500	170	413					2,180
Extended Initial	16	29	16	17	20	27	36	39					200
Standard License	369	318	259	220	171	169	243	241					1,990
Master Ed	187	213	164	140	113	133	193	162					1,305
Professional Adm	50	23	23	19	18	25	20	2					180
Authorization Extension	0	0	0	269	218	190	172	183					1,032
Coach Authorization	347	464	213	115	105	88	118	85					1,535
Substitute License	144	163	144	157	134	108	102	97					1,049
Substitute Auth	79	94	119	87	49	92	137	95					752
Endorsement	173	288	80	15	1	4	17	5					583
Duplicate Lic	27	40	13	43	37	36	53	68					317
Tx Evaluation	186	143	59	406	145	76	58	116					1,189
Late Payment	73	194	89	32	23	27	17	13					468
Out-of-state T or A	126	75	29	0	1	1	0	0					232
Out-of-county	0	0	12	7	13	21	20	13					86
BTW Driving Instr	10	7	4	45	39	47	67	41					260
Class A	149	94	55	13	5	2	4	8					330
Executive Director Decision	13	53	6	127	49	18	21	24					311
Class B	196	310	93	18	5	11	6	7					646
Class E	35	40	4	0	0	1	0	0					80
Class G	3	12	3	0	1	0	1	1					21
Coach Auth Extend	7	9	0	3	5	4	2	4					34
Evaluator License	0	6	3	3	4	1	3	4					24
Renew Evaluator License	1	2	0	0	0	0	1	1					5
Initial Adm Lic	9	58	15	17	9	19	20	23					170
Extended Initial Adm	1	1	0	2	1	3	1	1					10
Renew Initial Administrator	5	2	3	4	0	1	1	6					22
Convert Initial Administrator	5	10	2	1	0	0	3	7					28
Renew Professional Administrator	11	19	3	1	1	0	13	22					70
Extend Professional Administrator	1	4	0	1	0	1	2	5					14
Administrator Exchange	8	2	3	4	2	2	1	3					25
Extend Administrator Exchange	0	1	1	0	0	0	0	0					2
Convert Administrator Exchange	0	0	0	0	0	0	0	4					4
Class B Administrator	4	1	4	3	0	0	0	1					13
Add Endorsement to Admin	0	0	0	0	0	0	0	0					0
CTE Authorization	2	2	3	0	0	0	0	2					9
Initial CTE Authorization	4	1	0	0	0	2	0	0					7
Paraeducator	128	81	37	31	24	41	28	29					397
Paraeducator Add Concentration	19	14	7	1	3	1	2	0					47
Orientation and Mobility Specialist	1	0	0	0	0	0	0	0					1
Statement of Professional Recognition	29	36	22	16	16	10	12	14					165
Teacher Intern License	11	3	0	0	0	0	0	0					14
Initial Prof Service	4	10	4	1	0	0	2	7					28
Professional Service	22	20	10	11	7	7	8	7					92
PSL - Class A	3	2	0	0	1	1	1	0					8
PSL - Class B	0	0	0	0	0	0	0	0					0
IPREP-Portfolio Review	0	1	0	1	0	0	0	0					2
SBO	21	27	23	28	17	21	20	22					179
Native Language Authorization	0	2	0	1	1	0	0	0					4
SAM	0	0	0	6	4	1	2	0					13
IJAG Authorization	0	1	0	0	1	0	0	2					4
Activities Admin. Auth.	2	1	0	0	1	1	0	0					5
Over Payment	3	12	5	8	3	4	3	7					45
Total # Licenses Issued	2,967	3,294	2,012	2,402	1,557	1,926	1,942	2,058	-	-	-	-	17,970
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total Issued

FY 2015 Actual Revenue for each Transaction Processed

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total Rev
Prof Adm - Online	\$ 1,936	\$ 1,144	\$ 978	\$ 801	\$ 890	\$ 1,068	\$ 1,691	\$ 356					\$ 8,664
Duplicate Lic - Online	\$ 594	\$ 666	\$ 342	\$ 306	\$ 234	\$ 396	\$ 360	\$ 558					\$ 3,456
Late Fees - online	\$ 650	\$ 1,200	\$ 150	\$ 775	\$ 75	\$ 75	\$ 350	\$ 175					\$ 3,450
Master Ed - Online	\$ 12,232	\$ 12,936	\$ 7,118	\$ 6,319	\$ 7,120	\$ 8,544	\$ 11,837	\$ 9,523					\$ 37,024
Prof Service License	\$ 792	\$ 880	\$ 979	\$ 712	\$ 712	\$ 267	\$ 801	\$ 89					\$ 5,232
Standard Lic - Online	\$ 18,744	\$ 19,624	\$ 11,659	\$ 11,214	\$ 10,146	\$ 11,392	\$ 18,067	\$ 13,439					\$ 114,285
Background - Renewal Online													
Background	\$ 27,891.00	\$ 29,852.00	\$ 35,095.00	\$ 38,076.00	\$ 18,930	\$ 47,080	\$ 19,490	\$ 35,510					\$ 251,924
Background - Renewal			\$ 671.00	\$ 621.00	\$ 556	\$ 553	\$ 688	\$ 719					\$ 3,808
Initial Teacher Lic	\$ 12,165.00	\$ 15,460.00	\$ 27,540.00	\$ 28,644.00	\$ 9,435	\$ 42,500	\$ 14,450	\$ 35,080					\$ 185,274
Extended Initial	\$ 400.00	\$ 725.00	\$ 400.00	\$ 425.00	\$ 500	\$ 675	\$ 900	\$ 975					\$ 5,000
Standard License	\$ 31,366.00	\$ 27,030.00	\$ 21,991.00	\$ 18,700.00	\$ 14,535	\$ 14,390	\$ 20,635	\$ 20,510					\$ 169,157
Master Ed	\$ 15,911.00	\$ 18,105.00	\$ 13,940.00	\$ 11,900.00	\$ 9,605	\$ 11,305	\$ 16,405	\$ 13,770					\$ 110,941
Professional Adm	\$ 4,262.00	\$ 1,955.00	\$ 1,955.00	\$ 1,615.00	\$ 1,530	\$ 2,125	\$ 1,700	\$ 170					\$ 15,312
Coach Authorization	\$ 29,520.00	\$ 39,425.00	\$ 18,135.00	\$ 22,890.00	\$ 18,565	\$ 16,150	\$ 14,620	\$ 15,555					\$ 174,880
Substitute License	\$ 12,245.00	\$ 13,855.00	\$ 12,240.00	\$ 9,775.00	\$ 8,925	\$ 7,480	\$ 10,030	\$ 7,245					\$ 81,795
Substitute Auth	\$ 6,717.00	\$ 7,990.00	\$ 10,115.00	\$ 13,345.00	\$ 11,390	\$ 9,180	\$ 8,670	\$ 8,245					\$ 75,652
Endorsement	\$ 8,650.00	\$ 14,400.00	\$ 4,000.00	\$ 4,350.00	\$ 2,450	\$ 4,600	\$ 6,850	\$ 4,749					\$ 50,049
Duplicate Lic	\$ 405.00	\$ 600.00	\$ 195.00	\$ 225.00	\$ 15	\$ 60	\$ 255	\$ 75					\$ 1,630
Tx Evaluation	\$ 11,135.00	\$ 8,580.00	\$ 3,540.00	\$ 2,573.00	\$ 2,220	\$ 2,160	\$ 3,180	\$ 4,080					\$ 37,468
Late Payment	\$ 1,834.00	\$ 4,844.00	\$ 2,215.00	\$ 10,147.00	\$ 3,615	\$ 1,890	\$ 1,440	\$ 2,905					\$ 28,890
Out-of-state T or A	\$ 10,741.00	\$ 6,380.00	\$ 2,465.00	\$ 2,720.00	\$ 1,930	\$ 2,295	\$ 1,445	\$ 1,105					\$ 29,031
Out-of-country	\$ -	\$ -	\$ 1,020.00	\$ -	\$ 85	\$ 85	\$ -	\$ -					\$ 1,190
BTW Driving Instr	\$ 400.00	\$ 280.00	\$ 160.00	\$ 280.00	\$ 520	\$ 840	\$ 800	\$ 520					\$ 3,800
Class A	\$ 12,675.00	\$ 7,990.00	\$ 4,675.00	\$ 3,825.00	\$ 3,315	\$ 3,995	\$ 5,695	\$ 3,485					\$ 45,655
Executive Director Decision	\$ 1,105.00	\$ 4,505.00	\$ 510.00	\$ 1,105.00	\$ 425	\$ 170	\$ 340	\$ 680					\$ 8,840
Class B	\$ 16,635.00	\$ 26,350.00	\$ 7,905.00	\$ 10,795.00	\$ 4,165	\$ 1,530	\$ 1,785	\$ 2,040					\$ 71,205
Class E	\$ 5,295.00	\$ 5,938.00	\$ 600.00	\$ 2,710.00	\$ 715	\$ 1,695	\$ 900	\$ 1,079					\$ 18,930
Class G	\$ 255.00	\$ 1,010.00	\$ 255.00	\$ -	\$ -	\$ 85	\$ -	\$ -					\$ 1,605
Authorization Extension	\$ -	\$ -	\$ -	\$ -	\$ 85	\$ -	\$ 85	\$ 85					\$ 255
Coach Auth Extend	\$ 280.00	\$ 360.00	\$ -	\$ 120.00	\$ 200	\$ 160	\$ 80	\$ 160					\$ 1,360
Evaluator License	\$ -	\$ 510.00	\$ 255.00	\$ 255.00	\$ 340	\$ 85	\$ 255	\$ 340					\$ 2,040
Renew Evaluator License	\$ 66.00	\$ 170.00	\$ -	\$ -	\$ -	\$ -	\$ 85	\$ 85					\$ 426
Initial Admn Lic	\$ 765.00	\$ 4,930.00	\$ 1,275.00	\$ 1,445.00	\$ 765	\$ 1,615	\$ 1,700	\$ 1,955					\$ 14,450
Extended Initial Adm	\$ 85.00	\$ 85.00	\$ -	\$ 170.00	\$ 85	\$ 255	\$ 85	\$ 85					\$ 850
Renew Initial Administrator	\$ 426.00	\$ 170.00	\$ 255.00	\$ 340.00	\$ -	\$ 85	\$ 85	\$ 510					\$ 1,871
Convert Initial Administrator	\$ 425.00	\$ 850.00	\$ 170.00	\$ 85.00	\$ -	\$ -	\$ 255	\$ 595					\$ 2,380
Renew Professional Administrator	\$ 935.00	\$ 1,615.00	\$ 255.00	\$ 85.00	\$ 85	\$ -	\$ 1,105	\$ 1,870					\$ 5,950
Extend Professional Administrator	\$ 85.00	\$ 340.00	\$ -	\$ 85.00	\$ -	\$ 85	\$ 170	\$ 425					\$ 1,190
Administrator Exchange	\$ 680.00	\$ 170.00	\$ 255.00	\$ 340.00	\$ 170	\$ 170	\$ 85	\$ 255					\$ 2,125
Extend Administrator Exchange	\$ -	\$ 85.00	\$ 85.00	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 170
Convert Administrator Exchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340					\$ 340
Class B Administrator	\$ 340.00	\$ 85.00	\$ 340.00	\$ 255.00	\$ -	\$ -	\$ -	\$ 85					\$ 1,105
Add Endorsement to Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
CTE Authorization	\$ 170.00	\$ 170.00	\$ 255.00	\$ -	\$ -	\$ -	\$ -	\$ 170					\$ 785
Initial CTE Authorization	\$ 340.00	\$ 85.00	\$ -	\$ -	\$ -	\$ 170	\$ -	\$ -					\$ 595
Paraeducator	\$ 5,122.00	\$ 3,240.00	\$ 1,495.00	\$ 1,240.00	\$ 960	\$ 1,640	\$ 1,040	\$ 1,160					\$ 15,897
Paraeducator Add Concentration	\$ 475.00	\$ 350.00	\$ 175.00	\$ 25.00	\$ 75	\$ 25	\$ 50	\$ -					\$ 1,175
Orientation & Mobility Specialist	\$ 85.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 85
Statement of Professional Recognition	\$ 2,485.00	\$ 3,060.00	\$ 1,870.00	\$ 1,360.00	\$ 1,360	\$ 850	\$ 1,020	\$ 1,190					\$ 13,175
Teacher Intern License	\$ 1,355.00	\$ 295.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ 1,650
Initial Professional Service	\$ 340.00	\$ 850.00	\$ 340.00	\$ 85.00	\$ -	\$ -	\$ 170	\$ 595					\$ 2,380
Professional Service	\$ 1,872.00	\$ 1,700.00	\$ 850.00	\$ 935.00	\$ 595	\$ 595	\$ 680	\$ 595					\$ 7,822
PSL- Class A	\$ 255.00	\$ 170.00	\$ -	\$ -	\$ 85	\$ 85	\$ 85	\$ -					\$ 680
PSL- Class B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
IPREP-Portfolio Review	\$ -	\$ 375.00	\$ -	\$ 440.00	\$ -	\$ -	\$ -	\$ -					\$ 815
SBO	\$ 1,766.00	\$ 2,295.00	\$ 1,955.00	\$ 2,380.00	\$ 1,445	\$ 1,785	\$ 1,700	\$ 1,870					\$ 15,216
Native Language Authorization	\$ -	\$ 170.00	\$ -	\$ 85.00	\$ 85	\$ -	\$ -	\$ -					\$ 340
SAM	\$ -	\$ -	\$ -	\$ 510.00	\$ 340	\$ 85	\$ 170	\$ -					\$ 1,105
IJAG	\$ -	\$ 85.00	\$ -	\$ -	\$ 85	\$ -	\$ -	\$ 170					\$ 340
Activities Admin. Auth.	\$ 170.00	\$ 85.00	\$ -	\$ -	\$ 85	\$ 85	\$ -	\$ -					\$ 425
Over Payment	\$ 89.00	\$ 76.00	\$ 139.00	\$ 119.00	\$ 81.00	\$ 81.00	\$ 14.00	\$ 420.00			\$ -	\$ -	\$ 1,019.00
Grand Total	\$ 263,166	\$ 294,098	\$ 200,817	\$ 215,207	\$ 139,529	\$ 200,441	\$ 172,903	\$ 165,597	\$ -	\$ -	\$ -	\$ -	\$ 1,642,573
Background Total	\$ 27,891	\$ 29,852	\$ 35,766	\$ 38,697	\$ 19,466	\$ 47,633	\$ 20,178	\$ 36,229	\$ -	\$ -	\$ -	\$ -	\$ 255,732
BoEE Revenue	\$ 176,471	\$ 193,165	\$ 123,788	\$ 132,383	\$ 60,032	\$ 114,606	\$ 114,024	\$ 119,526	\$ -	\$ -	\$ -	\$ -	\$ 1,040,131
General Fund Total	\$ 58,824	\$ 66,062	\$ 41,263	\$ 44,128	\$ 30,011	\$ 38,202	\$ 38,031	\$ 39,842	\$ -	\$ -	\$ -	\$ -	\$ 346,710
BoEE+GenFund	\$ 235,295	\$ 264,246	\$ 165,051	\$ 176,510	\$ 120,043	\$ 152,809	\$ 152,125	\$ 159,368	\$ -	\$ -	\$ -	\$ -	\$ 1,386,841
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total Issued